# BOARD INFORMATION PACKET



Board of Public Utilities Kansas City, Kansas

Regular Meeting of

February 3, 2021





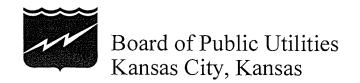
Gold Award for Competitiveness Achievement



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Agenda Item #XExecutive Session - Labor

Approval of Agenda Agenda Item #III



#### **BOARD AGENDA**

Regular Session February 3, 2021 – 6:00 P.M.

I.	Call to Order			
II.	Roll Call Ryan Eidson, At Large, Position 2Tom Groneman, District 2Robert L. Milan, Sr., District 1Jeff Bryant, District 3Mary L. Gonzales, At Large, Position 1Rose Mulvany Henry, At Large, Position 3			
III.	Approval of Agenda			
IV.	Approval of the Minutes of the Work Session of January 20, 2021			
V.	Approval of the Minutes of the Regular Session of January 20, 2021			
VI.	Public Comments			
VII.	General Manager / Staff Reports			
	i. COVID-19 Update			
	ii. KDHE Public Notice Resolution			
	iii. Utility Bill Pay Options			
	iv. Miscellaneous Comments			
VIII.	Board Comments			
IX.	Executive Session – Personnel			
X.	Executive Session - Labor			

Adjourn

XI.

Approval of Minutes Work Session 1-20-21 Agenda Item #IV

#### WORK SESSION MINUTES – WEDNESDAY, JANUARY 20, 2021

STATE OF KANSAS	)
	) SS
CITY OF KANSAS CITY	)

The Board of Public Utilities of Kansas City, Kansas (aka BPU, We, Us, Our) met remotely in Work Session on Wednesday, January 20, 2021 at 5:00 P.M. The following Board Members were on the teleconference: Ryan Eidson, President; Robert L. Milan, Vice President; Mary Gonzales, Secretary; Jeff Bryant, Rose Mulvany Henry and Thomas Groneman.

Also on teleconference: William Johnson, General Manager; Angela Lawson, Deputy Chief Counsel; Lori Austin, Chief Financial Officer/Chief Administrative Officer; Jerry Sullivan, Chief Information Officer; Jeremy Ash, Executive Director Electric Operations; Johnetta Hinson, Executive Director Customer Service; Jerry Ohmes, Executive Director Electric Supply; Robert Kamp, IT Project Manager; Dennis Dumovich, Director of Human Resources; Dong Quach, Executive Director Electric Production; Patrice Townsend, Director Utility Services; Chris Stewart, Director Civil Engineering; Steve Green, Director Water Distribution; and Steve Nirschl, Director Water Processing.

A tape of this meeting is on file at the Board of Public Utilities.

Mr. Eidson called the meeting to order at 5:00 P.M.

Roll call was taken, and all Board Members were present.

#### Item #3 – Approval of Agenda

A motion was made to approve the Agenda by Mr. Bryant, seconded by Mr. Milan and unanimously carried.

#### Item #4 – Board Updates / GM Updates

Mr. Johnson, Ms. Gonzales and Mr. Eidson gave an update on the UG/BPU joint meeting held on January 19. The update included the following:

- Mr. Chris Stewart, Director Civil Engineering, provided information on the upcoming KDHE loan schedule and request.
- The Leavenworth Road project has been completed.
- The Scavusso project was possibly getting ready to restart. Mr. Johnson was going to reach out to them to discuss their requirements for electric and water and future timeline.

#### **WORK SESSION MINUTES – WEDNESDAY, JANUARY 20, 2021**

STATE OF KANSAS	)
	) SS
CITY OF KANSAS CITY	)

- There was discussion on the Neighborhoods Up project. There was underutilized infrastructure in both electric and water due to partial vacancies in some neighborhoods east of 635.
- A vendor had been selected for the BPU bill redesign, InfoSend, Inc. They were currently going through the contract phase. Mr. Jeff Fisher, Director Public Works–UG would hopefully be available to provide input on the UG portion of the redesigned bill.
- The KC Levee project design had been completed and would be going out for bid.

#### Item #5 – 2020 Employee Survey Results

Mr. Dennis Dumovich, Director of Human Resources, gave a PowerPoint presentation regarding the survey sent out to all employees in mid-October 2020. It included an overview of the survey, the results obtained, and next steps (see attached).

Mr. Dumovich answered questions from the Board.

#### Item #6 - KDHE Revolving Loan

Mr. Chris Stewart, Director Civil Engineering, provided a PowerPoint presentation which outlined the major capital projects and proposed schedule associated with the upcoming KDHE loan request. (see attached).

Mr. Stewart and Mr. Steve Green, Director Water Distribution, answered questions from the Board.

#### Item #7 - Adjourn

A motion was made to adjourn the meeting at 5:59 P.M. by Mr. Groneman, seconded by Ms. Gonzales and unanimously carried.

ATTEST:	APPROVED:
Secretary	President



# BPU EMPLOYEE SURVEY

**RESULTS & RECOMMENDATIONS** 





- Employee Survey Overview
- Demographics Breakdown
- Response By Question
- Recommendations & Next Steps



## Survey Overview

#### **Distribution Review**

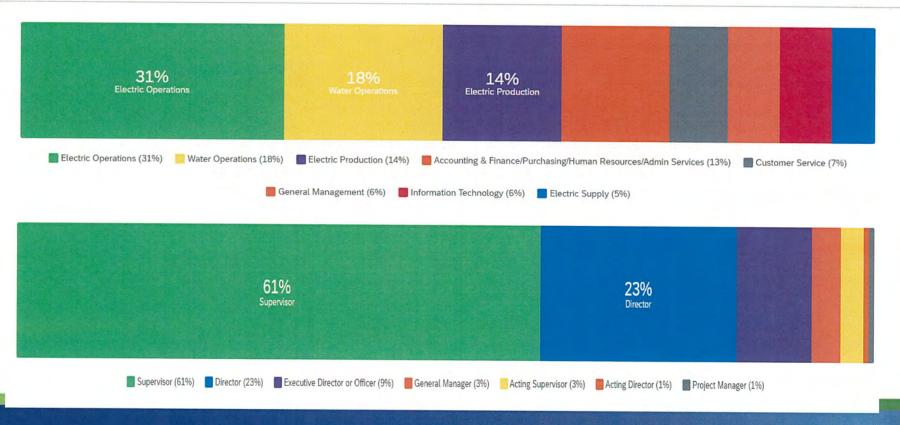
- Survey link sent via email (including one reminder email and included in Watts and Water newsletter)
- 2. Postcard sent to employee homes with QR code to online survey
- 3. Printed copies for certain locations
- 4. 24 questions

#### **Total Responses**

- 351 Responses or 69% of organization
  - Expected response rate is 30%
- 68 of responses were written
- 69% of responses in operations



## Demographics Breakdown





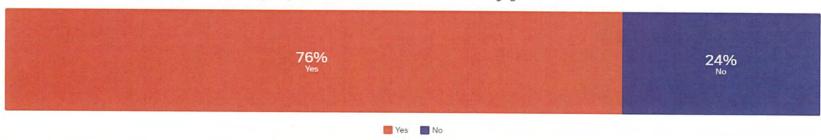
## Survey Question Responses

How would you grade BPU when providing overall customer service to ratepayers (outages, billing, leak repairs, etc.)?

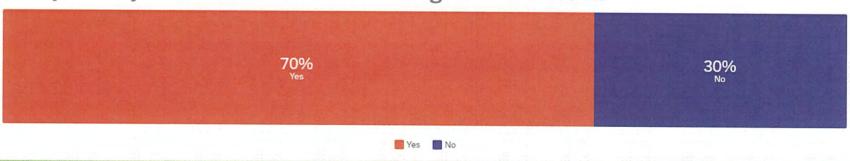




## I have the work space/equipment I need to do my job well.

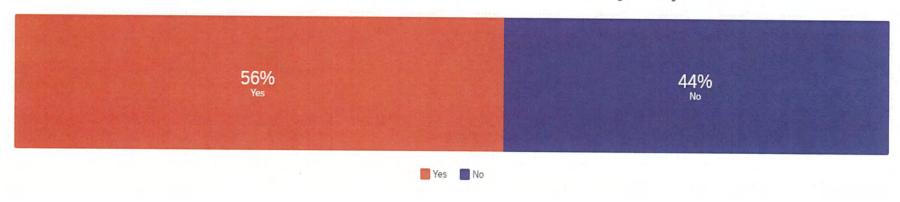


## People in my immediate area work well together as a team.



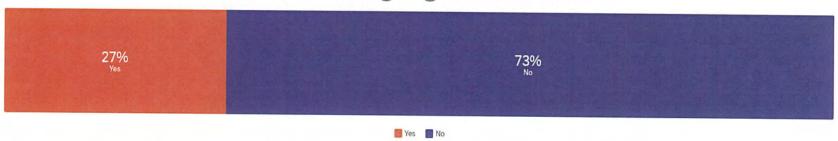


## My immediate supervisor gives people recognition when they are productive.

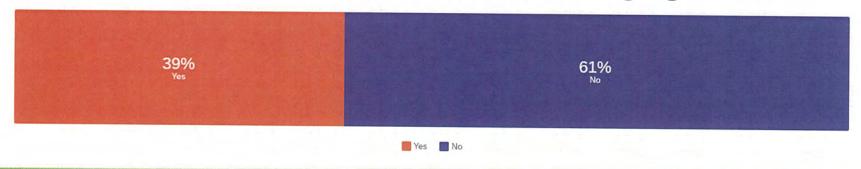




## Do you feel well informed about what is going on within BPU?

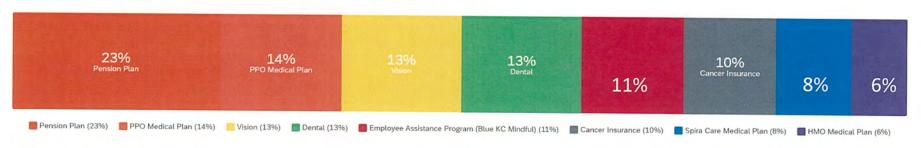


## Does your immediate supervisor keep you informed on what is going on within BPU?

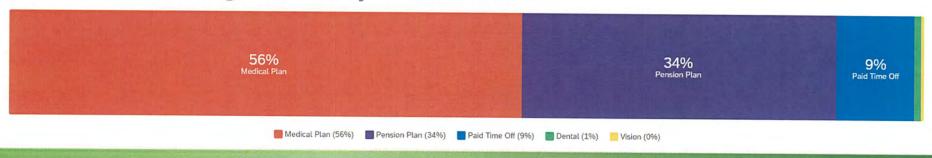




# Please select all the benefits you would like to more fully understand by BPU providing additional educational materials.



#### Which of the following benefits do you value the most?





## What is your preferred method for receiving communication?





# Recommendations & Next Steps

- 1. Send Post-Survey email to employees from leadership
  - Thank employees for their participation
  - Announce some next steps/action items
- 2. Communicate Compensation Statements listing out BPU benefit plans and comparisons
- 3. Develop supervisor/employee relationship training to improve communication and mgmt. skills
- Develop & deploy employee recognition program
- 5. Year-round benefits communication campaign
  - Ensure bulletin board has online applicability (i.e. QR codes)
  - Consider website/Intranet that has all needed benefits information (can be used for employees, new hires and as a recruiting tool)
  - Develop benefits app for cell phones



# REVIEW OF KDHE LOAN

January 20, 2021

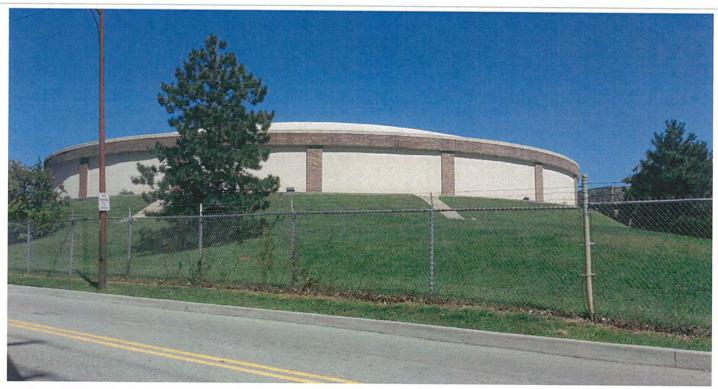


## KDHE Loan Projects (2021 - 2024)

- 7 MG Argentine Reservoir \$10,000,000 (2021-2023)
- Replace Aging Distribution Mains \$ 9,000,000 (2021-2024)
- T-Main 90<sup>th</sup> and Parallel to I 435 & France Family Drive \$2,000,000 (2021-2023)
- Electrical Improvements at NWTP & Pumping Stations \$1,500,000 (2022-2023)
- Replace 24 inch Main at 12<sup>th</sup> Street & Kansas River \$2,500,000 (2021-2023)
- KDHE Loan Amount \$25,000,000



## Argentine 7 MG Reservoir





# Aging Infrastructure - Small Diameter Mains



Highland Crest Area

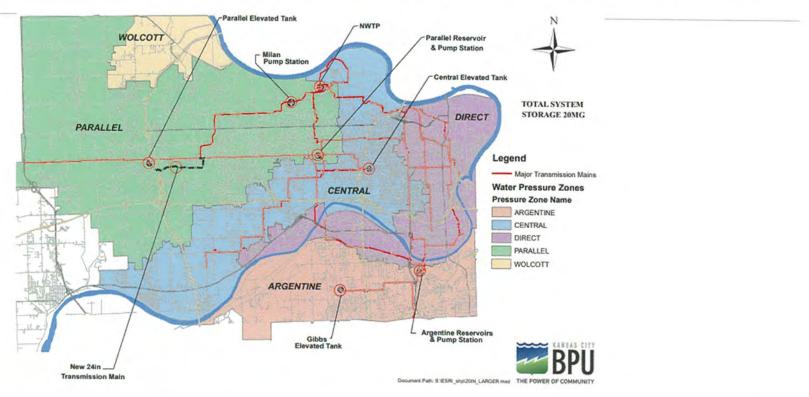


## Existing 4 inch Main



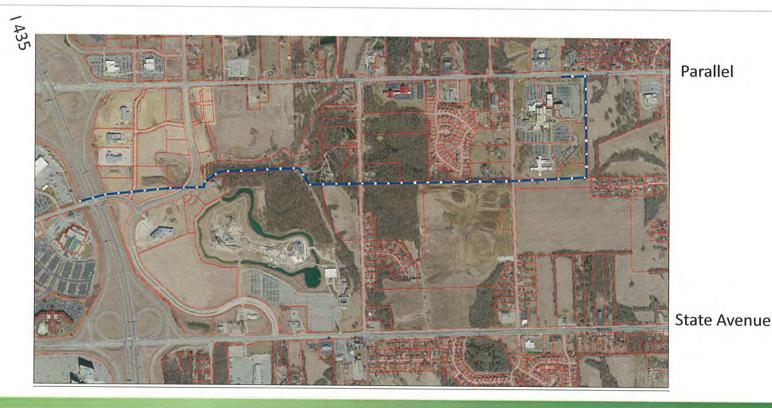


## 24 inch Transmission Main - 90th and Parallel to France Family Drive





## 24 inch Transmission Main - 90th and Parallel to France Family Drive





## Electrical Improvements at NWTP & Pump Stations















## New Project - 12th Street River Crossing

- Transmission Main Crossings on the Kansas River
  - Turner Diagonal: Channel Crossing with 24 inch main installed 2002
  - 18<sup>th</sup> St.: Bridge Crossing with 24 inch main installed 1959 and anticipate replacement with KDOT Bridge Project Scheduled for 2025
  - 12th Street: Channel Crossing with 24 inch main Installed in 1940



# 12th Street River Crossing





## 12th Street River Crossing - New Project

- 12<sup>th</sup> st River Crossing Installed in 1940
  - 1940 Pipeline Centerline approximately = 706 Elevation
  - 1940 River Bed approximately = 719 Elevation
  - 1940 Cover depth over top of Pipe = 12 feet
  - Restrained joint pipe



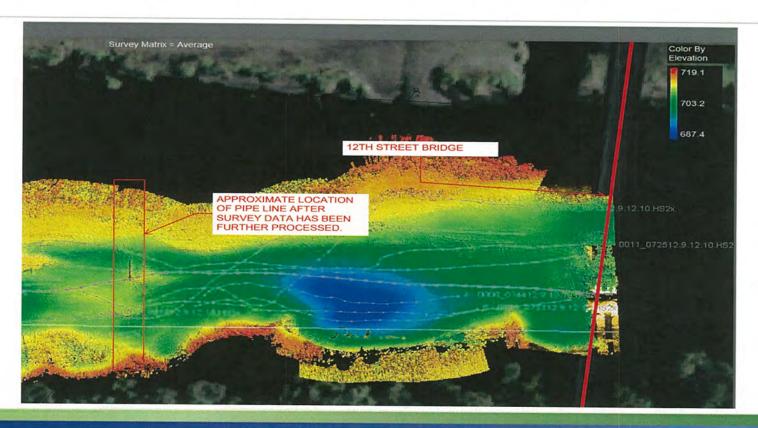
## 12th Street River Crossing - New Project

## Current Pipe / River Conditions

- Confirmed by Bathymetric Survey and Divers
- River Bed at Crossing is approximately Elevation 703 to 706
- 140 ft of Pipe Exposed
- 30 ft of pipe undermined with 2 ft of separation from river bed
- 32 ft of pipe undermined with 1 ft -1.5 ft of separation from river bed



## Sonar and Sounding of River Channel









## Inspection by Divers - 1/12/2021





## KDHE Loan - Proposed Schedule

- Review Process & Answer Questions January 20th
- Board Approval for 30 day Notice of Public Hearing February 3rd
- Public Hearing & Board Resolution March 17th
- UG Finance Committee Presentation March 29th
- UG Commission Resolution / Approval April 29th



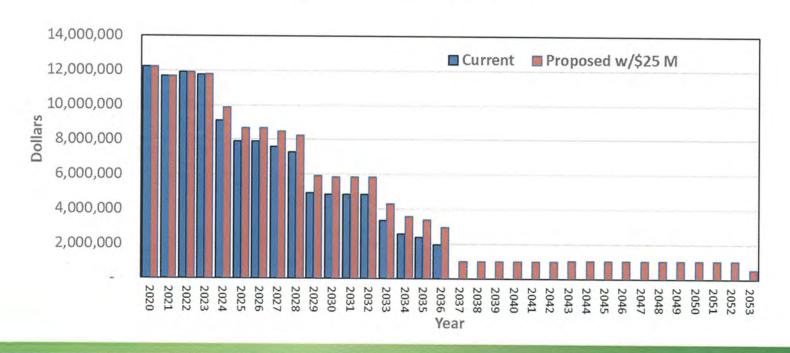
#### **Estimated Loan Parameters**

- \$25,000,000 Principal
- 30 Year Loan
- Projected Interest rate 1.56 %
- Projected First Payment 8/1/2024
- Number of Payments 60 (twice per year)
- Projected Annual Payment \$1,060,562



#### Current Debt Schedule vs Proposed Debt

#### **Current Debt vs Proposed Debt**





### Questions

Thank You

Approval of Minutes Regular Session 1/20/21 Agenda Item #V

#### REGULAR SESSION -WEDNESDAY, JANUARY 20, 2021

STATE OF KANSAS )
) SS
CITY OF KANSAS CITY)

The Board of Public Utilities of Kansas City, Kansas (aka BPU, We, Us, Our) met remotely in Regular Session on Wednesday, January 20, 2021 at 6:00 P.M. The following Board Members were on the teleconference: Mr. Eidson, President; Robert L. Milan, Vice President; Mary Gonzales, Secretary; Jeff Bryant, Rose Mulvany Henry and Thomas Groneman.

Also on teleconference: William Johnson, General Manager; Angela Lawson, Deputy Chief Counsel; Lori Austin, Chief Financial Officer/Chief Administrative Officer; Johnetta Hinson, Executive Director Customer Service; Jeremy Ash, Executive Director Electric Operations; Dong Quach, Executive Director Electric Production; Jerry Ohmes, Executive Director Electric Supply; Jerry Sullivan, Chief Information Officer; David Mehlhaff, Chief Communications Officer, Robert Kamp, IT Project Manager; Dennis Dumovich, Director of Human Resources; Patrice Townsend, Director Utility Services; Chris Stewart, Director Civil Engineering; Steve Green, Director Water Distribution; and Steve Nirschl, Director Water Processing.

A tape of this meeting is on file at the Board of Public Utilities.

Mr. Eidson called the Board Meeting to order at 6:00 P.M. He welcomed all that were listening or viewing the meeting. He stated the COVID-19 pandemic had resulted in a State of Emergency disaster declared by the Governor which made it necessary to conduct the meeting using technology instead of in person. Those wishing to offer comments during the Visitors Comments section could click on the raised hand feature at the bottom of the application or window or press Star 9 and be connected by phone. As always, the public could email or call the BPU with any concerns. The Agenda could be found on the BPU website. If they were using Zoom, it would appear on their screen. Mr. Eidson introduced himself and the other Board Members along with the GM, and Legal Counsel.

Roll call was taken and all Board Members were present via teleconference.

#### Item #3 – Approval of Agenda

A motion was made to approve the Agenda by Ms. Mulvany Henry, seconded by Mr. Bryant and unanimously carried.

#### REGULAR SESSION - WEDNESDAY, JANUARY 20, 2021

STATE OF KANSAS )	l
	) SS
CITY OF KANSAS CITY)	ļ

#### Item #4 – Approval of the Regular Session Minutes

A motion was made to approve the Minutes of the Regular Session of January 6, 2021 by Ms. Gonzales, seconded by Ms. Mulvany Henry and unanimously carried.

#### Item #5 – Election of Officers

Ms. Lawson presented the Election of Officers Charter.

Mr. Milan announced the vote for the office of President for the term of January 2021 to January 2022.

A motion was made to nominate Bob Milan as President by Ms. Gonzales, seconded by Mr. Groneman.

A motion was made to close nominations by Mr. Bryant, seconded by Ms. Gonzales, and carried unanimously.

Roll call was taken on the vote for Mr. Milan for President and he was elected unanimously.

Mr. Milan announced the vote for the office of Vice President for the term of January 2021 to January 2022.

A motion was made to nominate Mary Gonzales as Vice President by Mr. Bryant, seconded by Mr. Eidson.

A motion was made to close nominations by Mr. Groneman, seconded by Mr. Bryant, and carried unanimously.

Roll call was taken on the vote for Ms. Gonzales for Vice President and he was elected unanimously.

Mr. Milan announced the vote for the appointment of Secretary for the term of January 2021 to January 2022.

A motion was made to appoint Rose Mulvany Henry as Secretary by Mr. Groneman, seconded by Ms. Gonzales.

#### REGULAR SESSION - WEDNESDAY, JANUARY 20, 2021

STATE OF KANSAS )	
	) SS
CITY OF KANSAS CITY)	

A motion was made to close nominations by Mr. Bryant, seconded by Mr. Eidson, and carried unanimously.

Roll call was taken on the vote for appointment of Ms. Mulvany Henry for Secretary, and she was appointed unanimously.

#### Item #6 – Public Comments

Mr. Johnson asked Mr. Robert Kamp, IT Project Manager, if there were any visitors wishing to speak.

Mr. Kamp said that no one had their hand raised via teleconference.

#### Item #7 – General Manager's Reports

- i. *COVID-19 Update:* Mr. Johnson, gave an update on company COVID-19 matters. He was continuing to work with the UG on the COVID vaccination process and would keep the Board informed.
- ii. *Marketing / Communications Update:* Mr. David Mehlhaff, Chief Communications Officer, gave a PowerPoint presentation to recap the Board on the 2020 Marketing / Corporate Communications initiatives (see attached).
- iii. WyCo Regional Hazard Mitigation Plan Adoption: Mr. Johnson confirmed that the Board had reviewed the mitigation plan.
  - A motion was made to approve Resolution #5257, WyCo Regional Hazard Mitigation Plan, by Ms. Gonzales, seconded by Ms. Mulvany Henry, and unanimously carried.
- iv. *Miscellaneous Comments:* Mr. Johnson congratulated the new board officers and also thanked Mr. Eidson for serving as president during the challenging 2020 year.

#### REGULAR SESSION – WEDNESDAY, JANUARY 20, 2021

STATE OF KANS	) SS
<u> Item #7 – I</u>	Board Comments
	Milan congratulated the new officers and thanked Mr. Eidson and everyone for the over the past year.
Mr. officers.	Groneman thanked Mr. Eidson for his leadership this last year and thanked the new
Mr.	Bryant congratulated everyone and also thanked Mr. Stewart for his presentation.
	Gonzales echoed thanks to Mr. Eidson for his leadership. She also thanked everyone mation they received.
	Mulvany Henry also thanked Mr. Eidson for his leadership and guidance. And for their presentations.
	Eidson thanked everyone for the kind words. He also congratulated the new their positions.
<u> Item #9 – A</u>	<u>Adjourn</u>
	notion was made to adjourn the meeting at 6:47 P.M. by Mr. Eidson, seconded by es, and carried unanimously.
ATTEST:	APPROVED:

President

Secretary



# 2020 Marketing/Corporate Communications Initiatives

Year-End Review



# 2020 Highlights...

Comms Campaigns	Marketing/Services	Media Relations/ Placements
*Covid Protocols/Safety Measures	Pay Online/Customer Portal (31,945) + 607	Broadcast /Print Interviews
*Bill Pay Options/Recs (Kiosks, Online, etc.)	Kiosk Pay Usage (up 70%) + 3,311	News release distributions
*Utility Assistance Programs/Resources	Paperless Billing (16,092) + 4,221	Issues management
Renewable Energy Leader	Energy Engage Portal (7,877) +2,162	Social "Echo" Reach
Understanding your BPU Bill	FlexPay Promo (1,232) + 42	
Electric Outage Restoration Process	ACH Bank Drafts (9,013) + 1,803	
Scam/Consumer Awareness	BPU Outage Map/Tracking	



# 2020 Highlights (Cont'd)...

PR Promos	Communication Collaterals	Legislative	
Socially Responsible/Community Owned	BPU Connection - 2x (120k households)	KS Rate Study	
	Watts and Water – 6x	WDC-Capital Hill Meetings	
	Mailers/Postcards – (Kiosks, pay options)	Topeka-State House Advocacy	



### MEDIA SUMMARY...

- 51 media release distributions
- Broadcast/ media interviews & statements
  - Covid Impact/Safety, Utility Assistance, Scams, Storm Outages, etc.
- Proactive Media Outreach (Broadcast, print, digital)
  - Utility assistance resources/programs, payment options, scams, etc.
- Media <u>"Issue"</u> Response
  - Arc Flash Accident/Injuries
  - Colony Woods/Ownership
  - Storm Outages

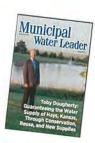














### **BPU Connection Newsletter**

**Objective:** An 8-12 page publication distributed semi-annually to BPU's approximate 60,000 customers, providing key information about utility services, products, safety, efficiency, and other important customer service matters.

#### 2019-20 Winter Issue



#### 2020 Summer/"WQR" Issue





### Watts & Water Newsletter

- Internal company newsletter featuring employee-focused content
- Informs employees
   of accomplishments,
   activities, services, social
   events, and updates
- Distributed bimonthly via email to BPU staff





# Facebook Highlights

- Audience Reach
  - 3,140 followers ↑12%
  - 3,039 page likes ↑11%
- Top Post: Shutoffs Halted Until 3/1
  - 10,558 people reached
  - 1,738 engagements (clicks + reactions)
  - 104 shares
  - 9 comments





# Twitter Highlights

- Audience Reach
  - 1,550 followers ↑9%
- Top Tweet: Capital Hill Visit with Rep. Sharice Davids
  - 9,460 people reached
  - 107 total engagements (clicks + reactions)
  - 15 likes





# LinkedIn Highlights

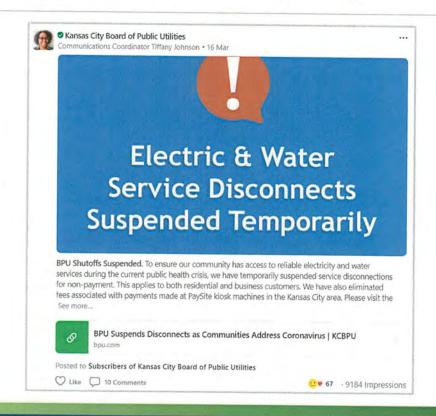
- Audience Reach
  - 1,594 followers ↑13%
  - 233 employees
- Top Post: Go Chiefs/Red Friday
  - 2,410 people reached
  - 591 clicks
  - 68 reactions





# **Nextdoor Highlights**

- Audience Reach
  - 20,289 members ↑24%
  - 138 neighborhoods ↑4%
- Top Post: Service Disconnects Temporarily Suspended
  - 9,184 people reached
  - 67 reactions
  - 10 comments





## YouTube Highlights

- Audience Reach
  - − 244 subscribers ↑91%
  - 173,269 total views **↑109**%
- Top Video: How to Adjust a Toilet Float
  - 38,177 views
  - 484 hours watched
  - 51 likes



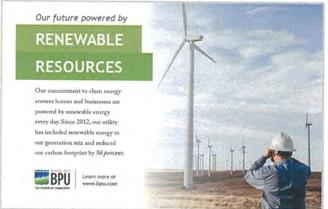


# Sponsorship Ads

# Objective: Foster community partnerships by supporting area businesses & organizations

- Ingram's Magazine
- Kansas City, Kansas
   Chamber of

Commerce









# REFRESHED BPU WEBSITE



### **BPU** Website Refresh

### Launched: March 2020





#### Web Refresh

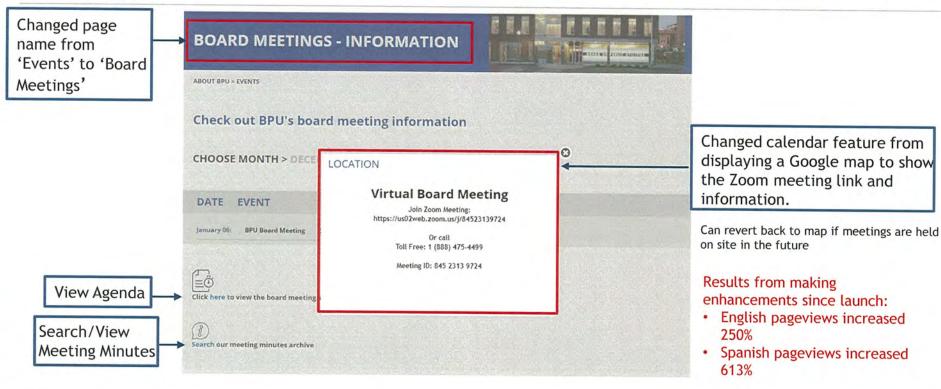
- Designed for mobile-first
- Updated site with a better user experience (UX) design
- Weaved in the brand voice
- Increased information
  - Policies
  - Board Agendas
  - Board Meeting Minutes
  - Forms
  - Etc.

Since launch, overall website visits increased 20%. Bounce rate\* decreased by 40%, and session duration increased by 2%.

\* Bounce rate is the percent of visitors that leave a web page without taking any action. Those actions can consist of clicking on a link, menu item, button, document download, form, or video play.



# **Board Meetings Page**





# Bill Pay Options Page

Redesigned page so bill pay options are easy to find

Added buttons to related pages



Results from making enhancements since launch:

- English pageviews increased 520%
- Spanish pageviews increased 1,553%
- · Customer Login button clicks
  - English: 5,741
  - Spanish: 110
- Kiosk button clicks
  - · English: 13
  - · Spanish: 0
- FlexPay button clicks
  - English: 945
  - Spanish: 55



### Policies Page

Created a main 'Policies' page with four separate subpages that link to applicable information

#### Website stats since launch:

- English pageviews: 180
- Average time on page: 2:04 min.
- · Spanish pageviews: 254
- Average time on page: 1:22 min.

### POLICIES



ABOUT BPU > POLICIES

#### Information To Assist You

Learn about our policies for the services we provide to you.
BPU has established policies and guidelines for services we provide our customers. By establishing and maintaining these polices we are able to provide a better standard of service in meeting your needs and helping to keep you safe.

Use the links below to review our policy information. If you have specific questions, please contact our operator at (913) 573-9000 and you will be transferred to the appropriate department.

**Customer Service Policies** 

**Electric Service Policies** 

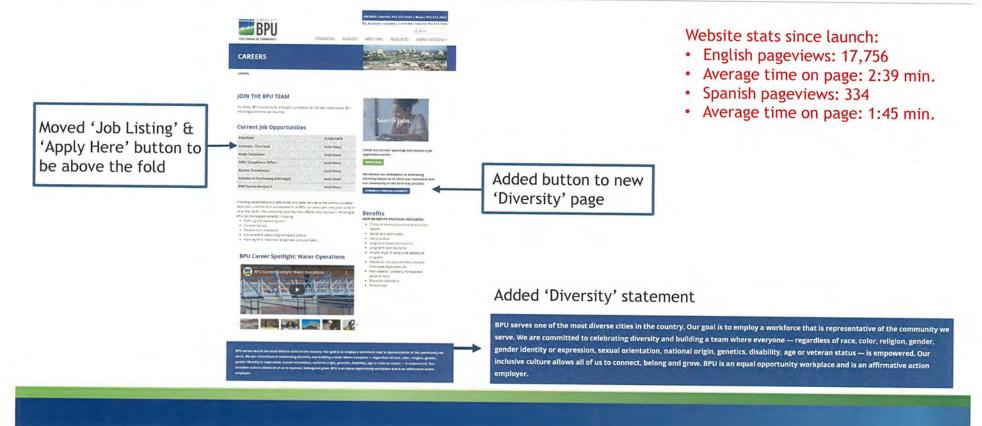
Water Service Policies

Other Policies & Procedures





### Careers Page





# **Diversity Page**

### Diversity message from Bill Johnson



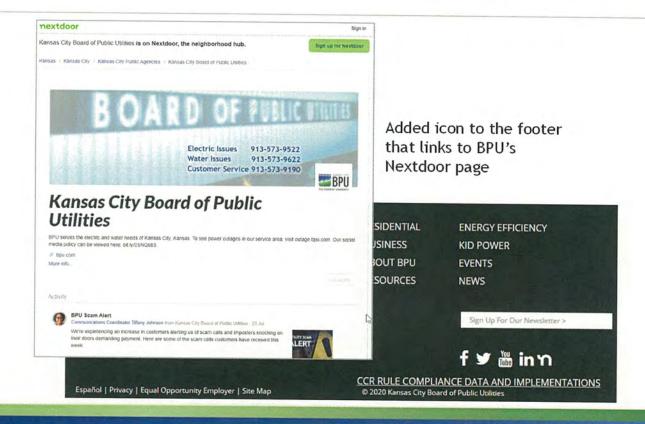
Website stats since this page was added in late October:

- English pageviews: 47
- Average time on page: 3:31 min.
- Spanish pageviews: 0
- · Average time on page: NA

Button to 'Careers' page



### NextDoor Icon





### New Service/Transfer Service



Changed 'New Service' to 'New Service/Transfer Service' on homepage & mega menus



#### Updated page copy

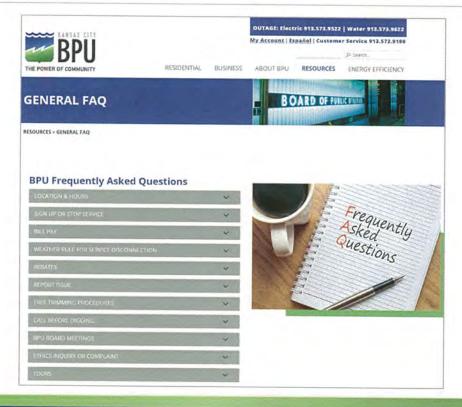


#### Website stats since launch:

- English button clicks: 7,737
- English pageviews: 19,128
- · Average time on page: 3:54 min.
- Spanish button clicks: 191Spanish pageviews: 491
- · Average time on page: 2:02 min.



### General FAQ



#### Added General FAQ page

- Provides easy access for customers to frequently asked questions
- Questions organized by category for easy access
- Includes most commonly asked questions only

Website stats since page was added in early September:

- English pageviews: 387
- Average time on page: 2:42 min.
- · Spanish pageviews: 94
- · Average time on page: 2:04 min.



### Life Support Page

Phone number for more information



Added Life Support Page to create awareness to BPU's life support program

Website stats since adding page in November:

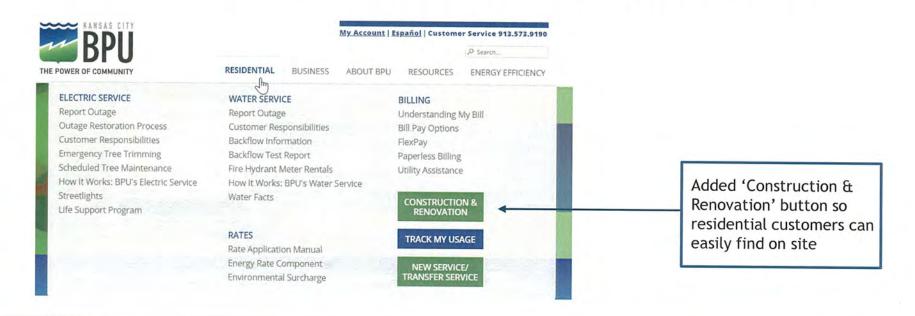
- English pageviews: 42
- Average time on page: 2:39 min.
- · Spanish pageviews: 7
- · Average time on page: 1:03 min.

Includes links to Outage Restoration Process video & Outage Map



### Construction & Renovation

### Added Construction & Renovation button to RESIDENTIAL menu





# **Employee Foundation Page**



Updated copy and photos



# **DNN Upgrade**

- Upgraded DNN Content Management system to support the current BPU website from version 7.03 to most current version 9.6.3
- This is needed for:
  - Better security
  - Fix technical issues and bugs
  - Enhance functionality





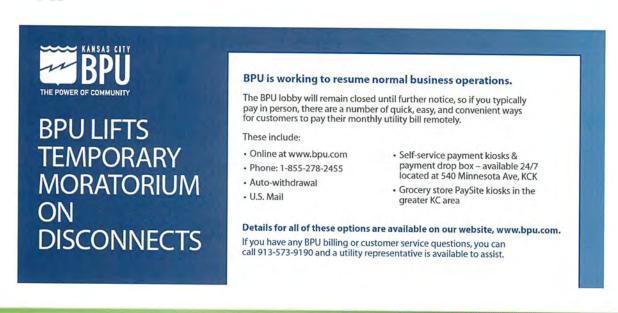






### **BPU Bill Stuffer**

# Remind customers that BPU lifted the temporary moratorium on disconnects





### Connection Newsletter Emails

### Objective: Give customers the option to view newsletter online

Winter Issue - Sent 12/16/19

Emails Sent: 661

Emails Delivered: 619

Unique Open: 240 (39%)

Clicks: 158

Unique Clicks: 41

#### Winter Issue





Spring/Summer Issue - Sent 6/24/20

Emails Sent: 683

Emails Delivered: 561

Unique Open: 354 (63%)

Total Clicks: 713Unique Clicks: 50

#### Summer Issue



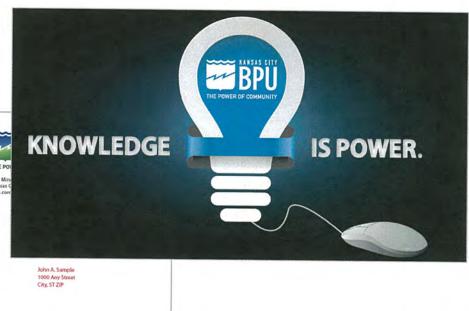




### **Direct Mail Postcards**

Encourage customers to sign up & use the Energy Engage Portal



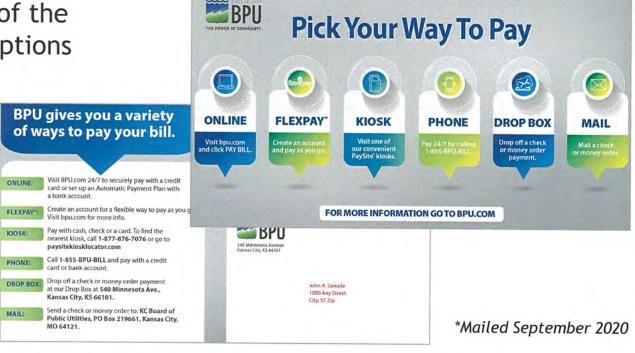


\*Mailed March 2020



### **Direct Mail Postcards**

Create awareness of the various 'bill pay' options





## **Direct Mail Postcards**

Create awareness of the various PaySite Kiosk Locations



- · A convenient way to pay
- Located throughout the greater Kansas City are
   See all kiosk sites by scanning the code below
- or visiting bpu.com/kiosks

  Payments made before 3:00 p.m. will post to your account the same da

Payments made before 3:00 p.m. will post to your account the same dat Payments made after 3:00 p.m. will post to your account after 8:00 a.m. the next business day. (Payments only post Monday - Friday, excluding weekends and holidays.)

Pay with cash or checks (cards not accepted).







1000 Any Street City, ST Zip

\*Mailed January 2021

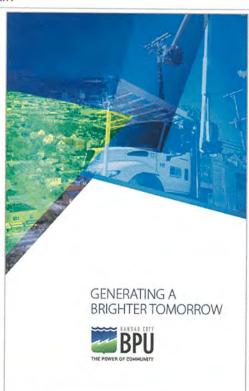


## **Outdoor Banner**

## Outdoor banner easily visible on BPU Admin building entrance







## At-A-Glance Brochure

Brochure showcases & defines what the 'Power of Community' means to BPU's customers

- Includes key facts, program education, contact information and a high-level overview of BPU
- This informational piece will be used as a handout at various events



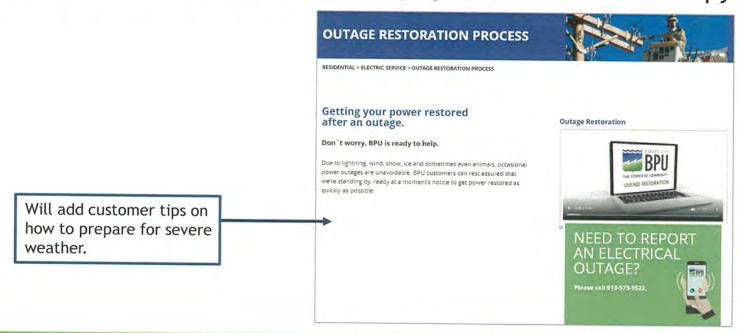


# 2021 PROJECTS & PROJECTS IN DEVELOPMENT



## Outage Restoration Page

Enhance the outage restoration page with more robust copy & design





# Economic Development Page

Will revise page with current content and updated photos

#### **ECONOMIC DEVELOPMENT**

RESOURCES > ECONOMIC DEVELOPMENT

#### KCK and BPU are on the move.

Kansas City, Kansas (KCK), has enjoyed a tremendous amount of growth recently. The Kansas Speedway race into town, business development of the 400 acres surrounding the track is under way, and a downtown revitalization is in process. We 're a town on the move and construction is under way for new homes and businesses to accommodate our growth.



Kansas City Board of Public Utilities (BPU) offers many unique building partnership programs including construction allowances, heat pump rebates and building incentives to help you lower your overall building expenditures.

#### Quality of life means a lot

We're located in the heart of the Midwest – a metropolitan area offering a rural, small-town feel.

We're a friendly, caring community, committed to hard work and providing the right type of environment for raising a family.

It is a great rown that values a quality education system for our children; offers state-of-tine-air medical facilities for the health of our community, affordable housing for our residents and an overall low cost of living with some of the lowest utility rates in the nation.

We know that you will like what Kansas City, Kansas, has to offer and enjoy our little neighborhood located on the Missouri River.





# Golf Tournament Page

Will include link to registration form closer to the tournament



Encourage individuals or companies to participate and/or contribute to annual charity golf event



# Revamp Careers Videos



Update BPU career videos for placement on Careers page, YouTube channel and Social posts. Job positions:

- Lineman Electric Distribution Lines
- Telephone Service Representative/Clerk II
- Specialist Laboratory Technician
- Senior System Operator Nearman WTP
- Electric TD Engineer
- Systems Analyst Programmer



# Additional Website Pages

- "Electrical Heating" pages
- Vendors/Suppliers page updates



## On Going Projects

- Drinking Water Week
- Public Power Week
- Youth Program
- Charity Golf Tourney
- Customer Education Collateral
- Legislative Issues



## **Looking Ahead**

- Strategic Plan
- Customer Research
- Meetings with School Districts on Programs
- Community Workshops/Presentations
- Customer Roundtables
- Retiree Outreach
- Community Advisory Group
- BPU Day for Business/Community Leaders (an inside look)
- Customer e-mail/Text Communications



## Questions?



General Manager/ Staff Reports Agenda Item #VI

#### **RESOLUTION NO. 5257**

# A RESOLUTION AUTHORIZING THE SETTING OF A PUBLIC HEARING REGARDING A LOAN FROM THE KANSAS PUBLIC WATER SUPPLY FUND

WHEREAS, the Board of Public Utilities (the "BPU") of the Unified Government of Wyandotte County/Kansas City, Kansas (the "Unified Government"), an administrative agency of the Unified Government, operates the Unified Government's public water supply and distribution system (the "System"); and

WHEREAS, pursuant to K.S.A. 65-163c et seq. (the "Act"), the Kansas Department of Health and Environment ("KDHE") administers the Kansas Public Water Supply Fund (the "Fund") from which loans are made to certain qualified Municipalities (as said term is defined in the Act) to finance modification and improvements to public water supply systems; and

WHEREAS, the Board of Directors of the BPU (the "BPU Governing Body") wishes to schedule a public hearing on the advisability of proceeding with the completion of the application for a loan in an aggregate amount not to exceed \$25,000,000 (the "Loan"), for the following purposes: (i) 7 MG Argentine Reservoir at an estimated cost of \$10,000,000, (ii) replace aging distribution mains at an estimated cost of \$9,000,000, (iii) transmission main from 90<sup>th</sup> and Parallel to I-435 and France Family Drive at an estimated cost of \$2,000,000, (iv) electrical improvements at Nearman Water Treatment Plant and pumping stations at an estimated cost of \$1,500,000 and (v) replace 24-inch main at 12<sup>th</sup> Street and Kansas River at an estimated cost of \$2,500,000 (collectively, the "Projects"), and to pay Loan origination costs.

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE BOARD OF PUBLIC UTILITIES OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS, AS FOLLOWS:

**Section 1. Scheduling of Public Hearing.** The BPU hereby schedules a public hearing on the advisability of proceeding with application for the Loan, to be held on Wednesday, March 17, 2021, at 6 p.m., and directs that notice of said public hearing be given.

**Section 2. Effective Date.** This Resolution shall take effect and be in full force from and after its adoption by the Board of Directors of the BPU.

ADOPTED by the Board of Directors of the Board of Public Utilities of the Unified Government of Wyandotte County/Kansas City, Kansas, this 3rd day of February, 2021.

#### BOARD OF PUBLIC UTILITIES

		By:		
ATTEST:		J	President	***
	Secretary			