### BOARD INFORMATION PACKET



**Board of Public Utilities Kansas City, Kansas** 

Regular Meeting of

February 7, 2024





Gold Award for Competitiveness Achievement



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Agenda Item #III	Approval of Agenda
Agenda Item #IVApproval of the Mini	utes of the Regular Session of January 17, 2024

### **BOARD AGENDA**

### Regular Session

February 7, 2024 – 6:00 P.M.

I.	Call to Order
П.	Roll Call
	Rose Mulvany Henry, At Large, Position 3 Brett Parker, District 3 Mary L. Gonzales, At Large, Position 1 Tom Groneman, District 2 David Haley, At Large, Position 2 Stevie A. Wakes, Sr., District 1
III.	Approval of Agenda
IV.	Approval of the Minutes of the Regular Session of January 17, 2024
V.	Visitor Comments
VI.	General Manager / Staff Reports
	i. Integrated Resource Plan Overview
	ii. 2024 IT Project Update
	iii. Miscellaneous Comments
VII.	Public Comments
VIII.	Board Comments
IX.	Executive Session
X.	Adjourn

Approval of Minutes Regular Session 1-17-2023 Agenda Item #IV

### **REGULAR SESSION - WEDNESDAY, JANUARY 17, 2024**

STATE OF KANSAS )
) SS
CITY OF KANSAS CITY)

The Board of Public Utilities of Kansas City, Kansas (aka BPU, We, Us, Our) met in Regular Session on Wednesday, January 17, 2024 at 6:00 PM. The following Board Members were present: Rose Mulvany Henry, President; Thomas Groneman, Vice President; Mary Gonzales, David Haley, Stevie A. Wakes Sr., and Brett Parker.

Also present: William Johnson, General Manager; Angela Lawson, Acting Chief Counsel; Lori Austin, Chief Financial Officer/Chief Administrative Officer; Jeremy Ash, Chief Operating Officer; Jerry Sullivan, Chief Information Officer; David Mehlhaff, Chief Communications Officer; Maurice Moss, Executive Director Corporate Compliance; Johnetta Hinson, Executive Director Customer Service; Darrin McNew, Executive Director Electric Operations; Jerin Purtee, Executive Director Electric Supply; Steve Green, Executive Director Water Operations; Donald Stahl, Executive Director Electric Production; Andrew Ferris, Director Financial Planning; Dennis Dumovich, Director of Human Resources; Dustin Miller, Director of Applications; Steve Hargis, Supervisor Water Distribution Meters; and Rick Hardman, IT Project Manager.

A video of this meeting is on file at the Board of Public Utilities and can be found on the BPU website, www.bpu.com.

Ms. Mulvany Henry called the Board meeting to order at 6:01 PM. She welcomed all that were listening to or viewing the meeting. She informed all that the meeting was being recorded including video and audio. She explained the new Agenda format reflecting visitor comments, which allowed the public to address the Board prior to the General Manger/Staff Reports and the newly added public comments section, which allowed the public to address the Board on the topics presented during the General Manger/Staff Reports. During the visitor comments section, those attending in person, wishing to speak, should use the sign-up sheet at the entry and provide their name and address. Both visitor and public comments were limited to three minutes and should be addressed to the Board. Members of the public who wished to speak to the Board using Zoom needed to use the Raise Hand feature at the bottom of the application or window to signal that they wish to address the board during the public comment section. Members of the public connected by phone only, needed to press \*9 to indicate they wished to address the Board in the public comment section. No confidential information should be shared, including, account information. Staff would not provide individual account information during an open meeting. As always, the public could also email or call the BPU with any concerns. She informed that all participants were to act respectfully to each other. Personal attacks or accusations would not be tolerated. All concerns would be directed to the Board only, they would then determine staff involvement. If side discussion was necessary, it was to be conducted outside of the Board room to avoid interfering with presenters or other attendees. If any rules are breached during this meeting, the attendee was subject to removal.

### **REGULAR SESSION - WEDNESDAY, JANUARY 17, 2024**

STATE OF KANSAS )	,
	) SS
CITY OF KANSAS CITY)	ı

Ms. Mulvany Henry introduced herself and the other Board Members along with the General Manager, and Legal Counsel.

Roll call was taken and all Board members were present.

### Item #3 – Approval of Agenda

A motion was made to approve the Agenda by Ms. Gonzales, seconded by Mr. Groneman, and unanimously carried.

### Item #4— Approval of the Minutes of the Special Session of December 20, 2023:

A motion was made to approve the minutes of the Special Session of December 20, 2023, by Mr. Groneman, seconded by Ms. Gonzales, and unanimously carried.

### Item #5- Approval of the Minutes of the Regular Session of January 3, 2024:

A motion was made to approve the minutes of the Regular Session of January 3, 2024, by Ms. Gonzales, seconded by Mr. Wakes, and unanimously carried.

### **Item #6– Visitors Comments**

Tscher Manck, Wyandotte County, congratulated Ms. Mulvany Henry and inquired about billing and the General Manager's retirement.

Alisha Murphy, 3213 Tauromee, spoke about a private matter, not related to BPU.

### **Item #7– Election of Officers**

Ms. Lawson presented the procedure for Election of Officers in the Charter Ordinance.

Ms. Mulvany Henry turned the meeting over to Mr. Groneman.

Mr. Groneman announced the vote for office of President for the term of January 2024 to January 2025.

Motion was made to nominate Mr. Groneman as President, by Ms. Gonzales, seconded by Ms. Mulvany Henry.

### **REGULAR SESSION – WEDNESDAY, JANUARY 17, 2024**

STATE OF KANSAS )	)
	) SS
CITY OF KANSAS CITY )	)

No other nominations were received and the Board unanimously closed the nomination.

Roll call was taken on the vote for Mr. Groneman for President, and he was elected unanimously.

Mr. Groneman announced the vote for office of Vice President for the term of January 2024 to January 2025.

Motion was made to nominate Mr. Haley as Vice President, by Ms. Mulvany Henry, seconded by Mr. Parker.

No other nominations were received and the Board unanimously closed the nomination.

Roll call was taken on the vote for Mr. Haley for Vice President, and he was elected unanimously.

Mr. Groneman opened the vote for the office of Secretary for the term of January 2024 to January 2025.

Motion was made to appoint by nomination Mr. Wakes as Secretary, by Ms. Gonzales, seconded by Ms. Mulvany Henry.

No other nominations were received and the Board unanimously closed the nomination.

Roll call was taken on the vote for Mr. Wakes for Secretary, and he was elected unanimously.

### Item #8- General Manager / Staff Reports

i. *November 2023 Financials:* Ms. Lori Austin, Chief Financial Officer/Chief Administrative Officer, presented the November 2023 Financials to the Board. (See attached PowerPoint.)

Ms. Austin, Mr. Johnson, Mr. Steve Green, Executive Director Water Operations, Mr. Darrin McNew, Executive Director Electric Operations and Mr. Donald Stahl, Executive Director Electric Production, responded to questions and comments from the Board.

A motion was made to approve the November 2023 Financials as presented, by Ms. Mulvany Henry, seconded by Ms. Gonzales, and unanimously carried.

### REGULAR SESSION – WEDNESDAY, JANUARY 17, 2024

### STATE OF KANSAS ) ) SS CITY OF KANSAS CITY)

ii. *BPU/UG Bill Separation:* Mr. Jerry Sullivan, Chief Information Officer, provided the Board an update on the BPU/UG bill separation project, including proposals and questions presented to the Unified Government (UG). (See attached PowerPoint.)

The Board discussed the PILOT charge and asked that a joint meeting between the BPU Board and the UG Commissioners be set up for further discussion.

Mr. Sullivan, Mr. Johnson and Ms. Lawson responded to questions and comments from the Board.

iii. Federal & State Grant Update: Mr. Andrew Ferris, Director Financial Planning, presented the Board with an update on various federal and state grants BPU was seeking and explained how the process is a group effort, both internally and externally. He gave a recap of the grants BPU had previously been awarded, those that were in progress and additional grants that BPU was assisting with for the community. (See attached PowerPoint.)

Mr. Ferris, Mr. Johnson and Ms. Austin responded to questions and comments from the Board.

iv. *Miscellaneous Comments:* Mr. Johnson announced the passing of former General Manager, Leon Daggett. He also confirmed the two new Board members would complete orientation the following week and would be brought up to speed on Board related matters. He said he would get in contact with Mr. Groneman regarding future Work Session meetings and congratulated the newly elected Board members.

### **Item #5– Public Comments**

Ms. Fannie, Wyandotte County, expressed her thoughts on the PILOT charge.

Mr. Ty Gorman, 2843 Parkwood Blvd, thanked Mr. Ferris for his presentation and stated his views on community communications and the PILOT charge.

Dr. Rosas-Hall,  $4345~N.~122^{nd}$  Street, inquired about the grant process and asked how BPU can ensure the community is treated equitably.

Mr. Johnson responded to Dr. Rosas-Hall and said BPU staff would reach out to her regarding her question.

### **REGULAR SESSION – WEDNESDAY, JANUARY 17, 2024**

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Item #5- Board Comments	
Ms. Mulvany Henry congratulated the new for their presentations.	ly elected Board members and thanked staff
Mr. Gonzales also congratulated the newly their presentations and the public for their participations	·
Mr. Parker echoed the previous Board men	nbers comments.
Mr. Wakes echoed previous comments mad be reduced in the future.	le and expressed his hope to see the PILOT
Mr. Haley congratulated Mr. Groneman, as Mulvany Henry for her time served as President. Has Vice President and thanked staff for their present he would like to see addressed in the future.	le thanked Board members for electing him
Mr. Groneman thanked the Board members forward to serving as President this year. He asked Johnson if they wish to see an item on the Agenda members on their input and enthusiasm.	members to reach out to him or Mr.
<u>Item #7 – Adjourn</u>	
At 8:29 PM a motion to adjourn was made and unanimously carried.	e by Mr. Wakes, seconded by Ms. Gonzales
ATTEST:	APPROVED:

President

Secretary



### November 2023 Financial Results

## January 17, 2024



# 2023 Billed KWh (YTD Jan - November)

			Commercial usage was above 2022 levels and	Residential, Industrial and Total were below 2022 levels	-2.2%
		$\rightarrow$	-		
(PY) 2022	Ę	548,776,368	919,550,587	496,102,125	1,964,429,080
(CY) 2023	CLX.	545,552,962	929,941,312	445,158,171	1,920,652,445
	Electric	Residential	Commercial	Industrial	

Residential – Down .5% Commercial – Up 1% Industrial – Down 10%



# 2023 Billed CCFs (YTD Jan - November)

			Residential and Commercial were above 2022 levels while	ndustrial was sligntly below 2022 levels	
		_	Residential	-	1.1%
(PY) 2022	Ę	3,227,074	2,517,427	1,765,045	7,509,546
(CY) 2023	Ę	3,296,635	2,602,667	1,692,336	7,591,638
	Water	Residential	Commercial	Industrial	

Residential – Up 2%

Commercial – Up 3%

Industrial – Down 4%



## Revenues - November 2023

(CY) 2023 Novembe	\$ 17	4	\$ 22
	Electric	Water	paninad

(CY) 2023	November	17.894	4.295	22.189	
	2	\$		\$	
Budget 2023	November	22.097	4.243	26.340	
Bud	욷	₩		\$	
				-9.4%	
		<b>→</b>	6		
PV) 2022	Movember	20.244	4.257	24.501	
(PY) 2022	November	\$ 20.244	4.257	\$ 24.501	

-15.8%

### Actual Compared to 2023 Budget

Electric – Down 19%

Water – Down 5%

Combined – Down 15%



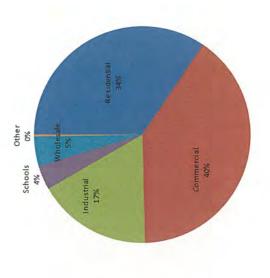
### Revenues - 2023 YTD

		(CY) 2023 YTD	)	(PY) 2022 YTD		В	udget 2023 YTD	9	(CY) 2023 YTD
Electric	↔	295.258	\$	291.946		₩	287.464	₩.	295.258
Water		51.324		49.111			49.137		51.324
Combined	↔	346.582	\$	341.057	1.6	\$ %	336.601	\$	346.582

\*\*Dollars in millions

Variance – YTD comparing Budget to Actual for 2023

	Σ	Σ	2K	34	
14% dr	\$1.0M	\$1.1	\$ 3	\$17	
	Residential				
Jp 3%			(\$ 2.1M)		
Electric: U	Residential	Commercial	Industrial	Schools	Wholesale



3.0%



# Operating Expenses - November 2023

	(CY) 2023	2023		(PY) 2022
	Nove	November		November
Electric	\$	18.615	\$	22.
Water		3.805		c,
Combined	¥	06766	¥	76

	-		_	-10.3%
(CY) 2023	November	18.615	3.805	22,420
0	Ź	\$		\$
Budget 2023	November	21.206	3.797	25.003
Bud	2	\$		\$
				-14.4%
(PY) 2022	lovember	22.707	3.492	26.199
_	Z	\$		₩.
2023	mber	18.615	3.805	22.420

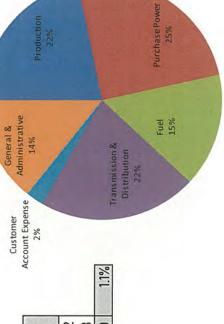
Actual Compared to 2023 Budget Electric – Down 12%

Water - Up .5%



## Operating Expenses - 2023 YTD

	(CY) 2023 YTD		(PY) 2022 YTD		Buc	3udget 2023 YTD	0)	(CY) 2023 YTD	
Electric	\$ 225.552	₩	229.699		49	220.883	4	225.552	
Water	35.688		34.055			37.617		35.688	
Combined	\$ 261.240	\$	263.754	-1.0%	49	258.500	\$	261.240	



### \*\*Dollars in millions

### Actual Compared to 2023 Budget

- Electric Up 2%
- Water Down 5%
- Combined Up 1%

2022 ERC Under Recovery of the ERC has been fully amortized as of June 2023 - \$14,781,274



# Operating Expenses – 2023 YTD less Depreciation

Budget 2023 (CY) 2023 YTD YTD	₩	29.983
ш	67	-2.2% \$
(PY) 2022 YTD	193.136 <b>\$</b> 199.685 27.996 <b>2</b> 6.451	221.132 \$ 226.136
(CY) 2023 YTD	\$ 193.136 27.996	₩
	Electric Water	Combined



# Change in Net Position - November 2023

C Z	₩.		\$
	Electric	Water	Combined

(PY) 2022 November	(6.262)	(5.422)
	₩	₩
(CY) 2023 November	(4.300)	(4.292)
<u>ට</u> පි	₩.	\$

	1978		188	
(CY) 2023	ovember	(4.300)	0.008	(4.292)
9	Ź	\$		\$
udget 2023	lovember	(2.692)	(0.008)	(2.700)
Bud	Ź	\$		\$

\*\*Dollars in millions



## Change in Net Position - 2023 YTD

₩		₩	
Electric	Water	Combined	

(CY) 2023 (PY) 2022 YTD YTD	24.994 \$ 15.933	10.069	35.063 \$ 25.604
~ (3)	\$		\$

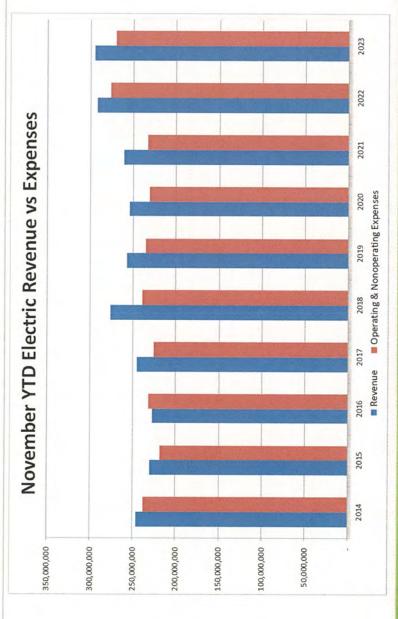
		-		= {
(CY) 2023	ALD	24.994	10.069	35.063
<u>ي</u>		\$		\$
Budget 2023	ATD TI	22.381	5.651	28.032
Bad		\$		\$

\*\*Dollars in millions





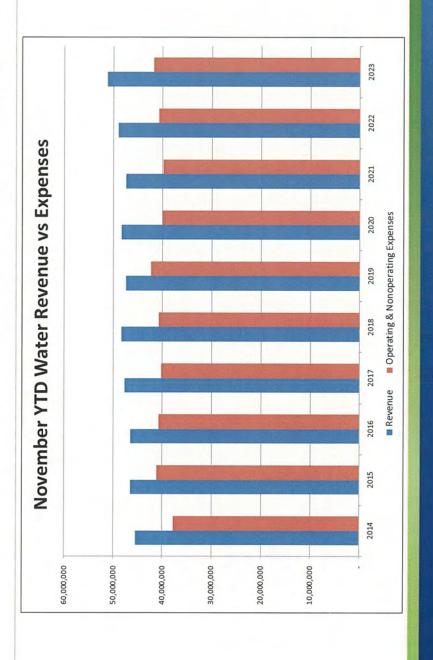
# Financial Results - 10 Year Trend



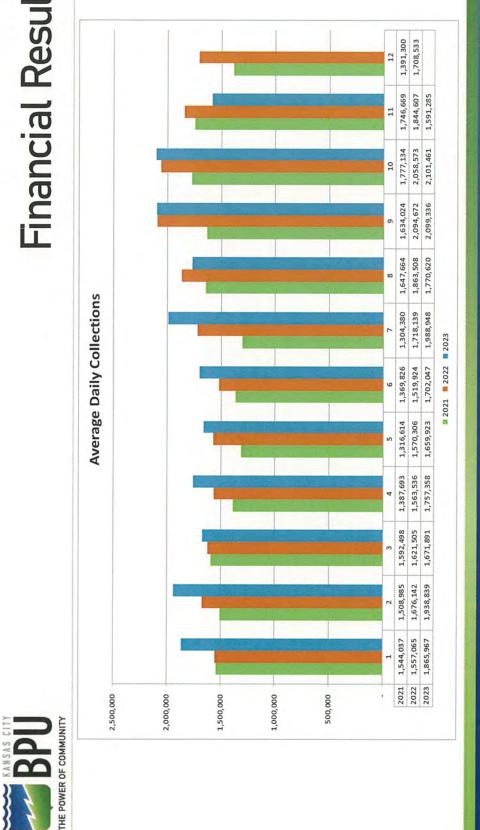




# Financial Results - 10 Year Trend

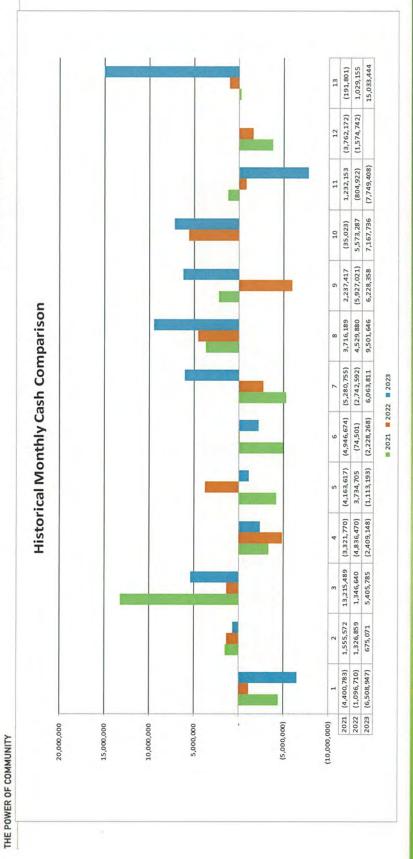








BPU





**Cash Position** 

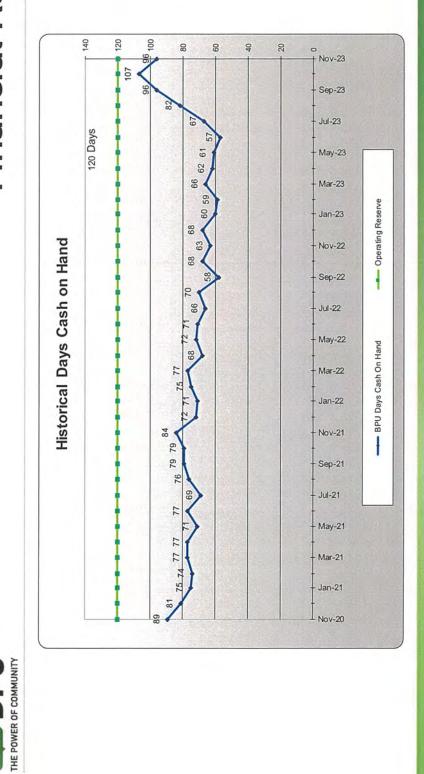
### Financial Results

### Combined (E&W) Days Cash-on-Hand

₩	(PY) 2022 November 44.80	49	2023 October 66.16
	58.03 \$	Novemb	November 44.8

1 Day = Approximately \$600K-\$625K (Based on 12 month rolling average of expenses)

\*\*Dollars in millions





## Balance Sheet: Notables

Fuel Inventory	(CY) 2023 November \$ 11.65
Bond Dollars 2016C (Elec T&D)	\$ 0.23
Bond Dollars 2020A (Elec)	\$ 080

(CY) 2023 (PY) 2022 November November 11.656 \$ 7.462 0.232 \$ 0.715 \$ 0.839 \$ 0.803

\*\*Dollars in millions



### Capital Spending

	9	(CY) 2023	G)	(PY) 2022
		Ę		Ę
Electric	\$	23.29	₩.	18.53
Water		13.21		9.78
Common		3.48		3.56
Total YTD Capital	\$	39.98	\$	31.87

		Remaining
2023 Budget	30.67	60.58
2023	₩	\$

34%

### Major projects in 2023:

\*\*Dollars in millions

Annual Underground - \$2.3M Fisher UG Feeders - \$3.3M Annual Overhead - \$1.5M IT Meter Data Management Upgrade – \$563K Argentine 7 MG Tank Replacement - \$6.5M Water Sys Imp, Valves & Leaks - \$2.4M

Distribution Pole Inspect/Replace - \$1.5M



### Debt Coverage with PILOT

Debt Coverage

	(CY) 2023 November	(PY) 2022 November
Electric	3.00	2.21
Water	2.29	1.97
Combined	3.08	2.35

Debt Coverage w/o PILOT

(PY) 2022	November	1.52	1.51	1.65
(CY) 2023	November	2.27	1.81	2.35

Financial Guideline Target 2.0 times with PILOT

Financial Guideline Target 1.6 times without PILOT

Water Combined

Electric

### BPU / UG Bill Statement Separation Project



**Board Update** 

January 17, 2023



- Welcome
- Objectives
- 3. Senior Leadership Team Organization
  - . High Level Concept Process Flow
- Major Processes
- Decisions made by UG
- Next Steps
- Questions
- 9. Appendix

### Objectives



- Create separate BPU/UG billing statements so that customers can pay BPU and UG separately for their services.
- Create Communications plan to inform the public on what to expect. 2.
- Refocus BPU efforts on supporting customer needs for BPU Services. <u>ښ</u>
- 4. Assist the UG with transition needed on their end.



POWER OF COMMUNITY	Ser	Senior Leadership Ieam Organization
פַ	BPU	D
David Johnston, City Administrator		Bill Johnson, GM
Alan Howze, Assistant County Administrator	•	Jerry Sullivan, CIO
Debbie Jonscher, Interim CFO	•	Lori Austin, CFO
Wendy Green, Senior Chief Council	•	David Mehlhaff, Chief Communications Officer
Ashley Hand, Director, Strategic Communications	•	Johnetta Hinson, CS Exec Director
Michelle Wooten, Acting Country Treasurer	•	Angela Lawson, Attorney
Andrea Vinyard, Deputy Treasurer and PM	•	Rick Hardman, PM; Robert Kamp, Manager PMO
Kevin Bibbs, IT Director	•	Dustin Miller, Director IT Applications



### **BPU Proposed High Level** Concept Plan

- 1. One Billing System Vendor (Cayenta)
- Two Customer Billing Accounts
- One Bill Print/Mailing Vendor (InfoSend)
- Two Bill Statements

One Bank (UMB)

3

- Two Remittance Payment Accounts / Process
- One Accounts Receivable System

(Cayenta/Fusion)

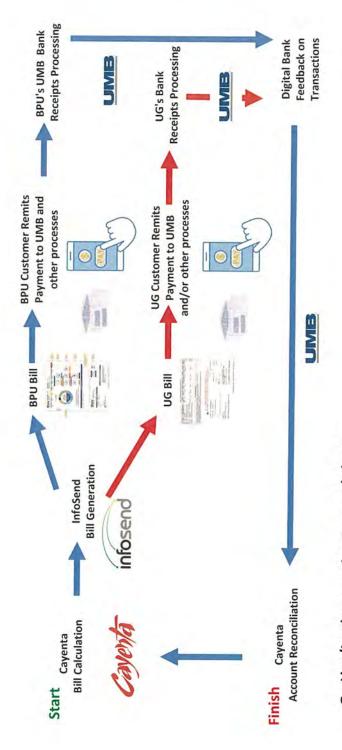
4.

Two Non-Payment Processes (e.g. disconnection/liens)

Go-Live/Implementation Date: 4/1/2024



## High Level Process Flow



Go-Live/Implementation Date: 4/1/2024



# Questions from previous meetings

### Addressed Questions

- Does the UG have SFTP in place for File transfers?
- Does the UG have a process for accepting ACH payments?
- No, but they are exploring that option.
- Does the UG have Customer Service Reps ready for this?
   No, but they will have a team ready.
  - What is the UG communication plan for announcing to WyCo that this is occurring?

Not developed yet, but will be with David M, and Krystal M.

### Still Open

- 1. What is the UG Billing duration/cycle?
- 2. When is the UG Bill Mailing date?
- . Will the UG allow Payment arrangements?
- What remedies are available to the UG to collect past due amounts?
- 5. What is the UG write-off/Collection process?
- How are payments going to be collected/accepted by the UG?
- Any insights from Johnson County and/or other municipalities on services collections?



## New/Changed Processes

Process	Responsibility
Management / Monthly Reporting	BPU to create reports, UG to verify
Creation of billing accounts for UG within Cayenta	BPU to create accounts in Cayenta, UG to verify
Creation of new Billing Files	BPU to create, UG to verify
AR/GL	BPU to Create, UG to verify
Bill/Envelope design	UG/InfoSend to coordinate, BPU can advise
Remittance Process	UG and UMB Bank (similar to existing remittance process)
Determine billing duration, mailing date, due date, collections plans for missed/late payments, etc.	UG
Develop and Implement Communication Plans	UG and BPU

OX.



#### Next Steps

#### BPU

a. Develop Technical Requirements,
 Jan 24

 b. Provide Requirements to Cayenta, and InfoSend and UMB.
 Jan 25

c. Develop Final Project Plan Jan 25  d. Engage Cayenta and InfoSend on requirements for coding: Jan 25

 e. Develop design for reports for reconciliation and General Ledger, and other management reports, etc. with UG.
 Feb 5

#### 9

a. \*Begin designing remittance processes.

b. Begin outreach to Bill Print Vendor for design of Bill and Envelop (InfoSend).Date:

c. Begin process for setting up Customer Service Team
Date:\_\_\_\_\_

d. Change ordinance to allow changes to occur
 Date:

e. Start drafting communications to community Date:

O



### Collaboration

### Meeting Recommendations

- Recommend <u>Senior Leaders</u> meet Bi-Weekly, every Wednesday till go live
- Recommend PMs meet twice a week on Tuesdays and Thursdays till go live
- 3. Recommend UG/BPU working group meet weekly

#### Administration / Project Management

- a. Use of Teams for meetings
- b. SmartSheets for ProjectManagement to be distributed to working group
- c. Emails, etc.



## Questions / To Dos

5. Others To-Dos TBD

 Add vendors to drawing flow for UG discussion <u>Status</u> Completed

Provide number of transactions to UG in each of the payment channels

Status Completed3. Data on shut offs for non payment and late paymentsStatus Completed

Schedule meetings
 Status Completed

.,,



#### **APPENDIX**



## Full Project Team

#### **Unified Government**

- David Johnston
  - Alan Howze
- Debbie Jonscher
  - Wendy Green
    - Ashley Hand
- Michelle Wooten
  - Andrea Vinyard Kevin Bibbs
- Angela Lawson

BPU

- William Johnson Jerry Sullivan
  - Robert Kamp
- David Mehlhaff Rick Hardman Dustin Miller
- Christy Tanner Lori Austin
- Johnetta Hinson Gabi Freeman
  - Stefi McKinney
- Fierra Johnson
- Rhonda Burgin Doretha Davis
- Sreeni Chevuru

#### InfoSend

- Ebony Howard
- Audra Maxwell

#### Cayenta

- Holly Aschenbrenner
- Shehnaz Randhowa
  - Kimberly Siller
- Keith VanKlompenberg

#### US Payments - Kiosks

Paymentus - on line and IVR

#### On-Line Utilities

#### UMB

13



## **BPU Grant Update**

January, 2024



- Over the past few years the BPU has been able to obtain a number of sizable grants with Higher Gov recording 2023 as the highest year on record.
- Some recent grant awards include the following:
- Economic Development Administration \$2 million supporting the cost of transmission and distribution infrastructure to the URBN Outfitters warehouse facility.
- EPA Region 7 \$10 million supporting the replacement of aged and undersized waterlines.
- Kansas Adjutant General's Department \$3.7 million supporting back up generation at Nearman Water
- Kansas Adjutant General's Department \$647.4 thousand payment for the reimbursement of damages due to sustained high winds.
- APPA through the DOE approx. \$415 thousand support of cybersecurity initiatives



## Each Grant has very different steps and timelines

- The largest grants mentioned took over a year total to achieve.
- All of the grants but especially the largest grants took a multitude of touchpoints with various groups at the state and the Federal level over numerous months.
- Relationships matter and developing relationships with congressional leaders, congressional opportunities and keeping those individuals and organizations up to date on the needs and staffing, state departments, etc. are extremely important in keeping abreast of funding benefits to our local community.
- The need to develop and showcase an easy to understand case for funding is imperative.

IT / ECC, Electric Operations, Environmental, Utility services, etc. have all been actively working to really stretches throughout the organization but David Mehlhaff, Steve Green and the Water team, These grants as well as the future grants require a team approach. The number of people involved bring these grants as well as future grants to the organization and the community.



Several Grants are also currently in process or under review.

- 40101(d) Grid Resiliency KCC / DOE
- Fairfax project Installation of distribution monitoring equipment to improve the speed at which issues can be located and isolated
- Downtown project Upgrading existing underground switchgear to controls to a microprocessor relay capable of multidirectional network protection, control and automation
- These projects are intended to improve reliability metrics while continuing to drive resiliency throughout the system



# ERAMP - Emission Reduction and Mitigation Plan - KDHE / EPA

- Community solar project where 80% of the proceeds from the value of the solar produced will be returned to low income households through on-bill credits
- Goal of the project is to lower GHG emissions locally while improving resiliency and adding long-term cost mitigation to low income households



- Solar For All KHRC / EPA
- Awaiting award to the State prior to formal application for subrecipient awards
- Community solar project where 80% of the proceeds from the value of the solar produced will be returned to low income households through on-bill credits
- Working closely with UG staff to ensure a unified voice





- RMUC Rural and Municipal Utility Advanced Cybersecurity APPA /
- Cybersecurity training
- Load Balancers for primary and back-up control center
- Intrusion and Endpoint protection
- Data Loss Prevention





## **ADDITIONAL ASSISTANCE AVAILABLE**

- Other Grants BPU is actively involved with
- EECBG Unified Government Bus and Fleet electrification
- Clean School Bus UG / KCKCC / KCKPS Bus electrification
- CPRG MARC Region wide approach to reduce GHG emissions
- NEVI Current and Potential Customers National Electric Vehicle Infrastructure



## **ADDITIONAL ASSISTANCE AVAILABLE**

- There are numerous programs and agencies providing assistance and weatherization and we encourage all customers to explore the various
- Utility Assistance (BPU Funded)
- Hardship Assistance (BPU Funded)
- Agency Assistance
  - LIEAP
- K-WAP
  - **ECKAN**
- Utility Rebate Program
- Homestead
- HOMES and HEERA (IRA Funding coming soon)

### QUESTIONS

