

# **BOARD INFORMATION PACKET**



**Board of Public Utilities  
Kansas City, Kansas**

**Regular Meeting of**

**August 18, 2021**



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## **August 18, 2021**

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Board of Public Utilities  
Kansas City, Kansas

**BOARD AGENDA**

Regular Session  
August 18, 2021 – 6:00 P.M.

- I. Call to Order
- II. Roll Call
  - \_\_\_\_\_ Ryan Eidson, At Large, Position 2
  - \_\_\_\_\_ Tom Groneman, District 2
  - \_\_\_\_\_ Robert L. Milan, Sr., District 1
  - \_\_\_\_\_ Jeff Bryant, District 3
  - \_\_\_\_\_ Mary L. Gonzales, At Large, Position 1
  - \_\_\_\_\_ Rose Mulvany Henry, At Large, Position 3
- III. Approval of Agenda
- IV. Approval of the Minutes of the Work Session of August 4, 2021
- V. Approval of the Minutes of the Regular Session of August 4, 2021
- VI. Public Comments
- VII. General Manager / Staff Reports
  - i. COVID-19 Update
  - ii. Electric Operations Quarterly Report
  - iii. Information Technology Quarterly Report
  - iv. Delegates for Western Fuels 2021 Annual Meeting Resolution -#5265
  - v. Miscellaneous Comments
- VIII. Board Comments
- IX. Adjourn



**Approval of Minutes**  
**Work Session 8-4-21**  
Agenda Item #IV

## WORK SESSION MINUTES – WEDNESDAY, AUGUST 4, 2021

STATE OF KANSAS       )  
  ) SS  
CITY OF KANSAS CITY )

The Board of Public Utilities of Kansas City, Kansas (aka BPU, We, Us, Our) met remotely in Work Session on Wednesday, August 4, 2021 at 5:00 P.M. The following Board Members were on the teleconference: Robert L. Milan, President; Mary Gonzales, Vice President; Rose Mulvany Henry, Secretary; Thomas Groneman, Jeff Bryant, and Ryan Eidson.

Also on teleconference: William Johnson, General Manager; Wendy Green, Senior Counsel; Lori Austin, Chief Financial Officer/Chief Administrative Officer; Jeremy Ash, Executive Director Electric Operations; Johnetta Hinson, Executive Director Customer Service; Jerry Ohmes, Executive Director Electric Supply; Steve Green, Executive Director Water Operations; Jerry Sullivan, Chief Information Officer; David Mehlhaff, Chief Communications Officer; Robert Kamp, IT Project Manager; Dennis Dumovich, Director Human Resources, and Patrice Townsend, Director Utility Services.

A tape of this meeting is on file at the Board of Public Utilities.

Mr. Milan called the meeting to order at 5:00 P.M.

Roll call was taken, all Board Members were present.

### **Item #3 – Approval of Agenda**

A motion was made to approve the Agenda by Mr. Bryant, seconded by Ms. Gonzales and unanimously carried.

### **Item #4 – Board Updates / GM Updates**

There were no updates.

### **Item #5 – Economic Development Fund Policy**

Mr. William Johnson, General Manager, reviewed the newly developed Economic Development Fund policy which would replace the resolution which had been in place since 2000. That resolution had been used as the primary guide for the Board to approve funding for economic development. Converting it into a policy would make it easier to keep reviewed and updated on an ongoing basis.

**WORK SESSION MINUTES – WEDNESDAY, AUGUST 4, 2021**

STATE OF KANSAS            )  
  ) SS  
CITY OF KANSAS CITY    )

When a project came up requesting funding from the Board, that request would now come in the form of a resolution and be reviewed at a work session. If the Board desired to move forward, the resolution would then be added to a future regular session agenda. (see attached)

Mr. Johnson and Ms. Patrice Townsend, Director Utility Services, answered questions from the Board.

**Item #6 – Economic Development Application -KCKCC**

Mr. Johnson reviewed with the Board, the latest projections and timeline regarding the Downtown Campus project and the potential benefits to the downtown area. He also made a recommendation to support the project, (see attached).

Mr. Johnson and Ms. Townsend addressed comments and questions from the Board.

**Item #8 – Adjourn**

A motion was made to adjourn the Work Session at 5:57 P.M. by Mr. Eidson, seconded by Mr. Groneman and carried unanimously.

ATTEST:

APPROVED:

\_\_\_\_\_  
Secretary

\_\_\_\_\_  
President

# Kansas City Board of Public Utilities Policy

## Economic Development Fund

PA-100-003

### 1.00 OVERVIEW

- 1.01 Purpose:** To define Board policy on Economic Development.
- 1.02 Scope:** This policy applies to those submitting application for Economic Development assistance, that meet the Board's minimum requirement.
- 1.03 Administration:** The responsibility and interpretation of this policy shall be at the discretion of the Board. The Board may use any or all of the Economic Development Fund during any fiscal year.

### 2.00 POLICY

- 2.01 Allocated Funds:** The Board of Public Utilities recognizes the need to support Economic Development in the community, and hereby resolves that the Board will budget a fixed dollar amount for each forecast year, to be used at its discretion for improvements and extensions of electric and/or water utility services, provided that the revenues generated by such extension or improvement will meet or exceed that capital cost in three (3) years.
- The Boards' intention in establishing this fund is to attract new business and encourage residential growth to the utility's service area and to complement other economic development activities within the community. Additionally, the Board may provide economic development funds for predevelopment costs associated with a proposed project when the criteria provided herein are met.
- 2.02 Allocated Funds:** The Board will budget a fixed dollar amount for each forecast year to be used at the discretion of the Board within the Board's budgetary process for improvements and extensions of electric and/or utility infrastructure and in-kind services.
- The Board may provide for the cost of such improvements or extensions for both electric and water services providing that the revenues generated by such extension or improvement will meet or exceed capital costs or current policies and practices.
- The Board hereby continues an Economic Development Fund in the amount of \$500,000 budgeted annually, or in such an amount as approved by the Board for that fiscal year, to be used for economic development activities to improve and create electric and/or water revenues and load factor of the Utility. The Board, at its discretion, may use any or all of the Economic Development Fund during any fiscal year.
- Funds allocated to applicants by the Board and not used within three years of approval will be unavailable for use by the applicant, however the applicant may reapply if they qualify under the current program and require resubmittal.

- 
- 2.03      *Application Submittal:***      Applicants receiving appropriations from the Economic Development Fund will first be approved by the Board and shall meet certain requirements as follows:
- Commercial Projects Requirement: Project must be electrically heated and/or use electricity for process energy requirements. In consideration of meeting this requirement, projects may receive up to 50% rebate of estimated first year's electric and water revenue to the Utility. Projects may not exceed a total of 200kW when making application.
- Residential Developments Requirement: Development must commit to electric heat for primary heating or add-on-heat pump, this requirement will not be waived. In consideration of meeting this requirement the development may receive funding for electric and water infrastructure upon Board approval.
- The Board requires that appropriations from the Economic Development Fund be approved by the Board and meet certain restrictive requirements as follows:
- Applications for the funds are to be submitted to the Director of the Utility Services. Applications for improvements and extensions of electric and/or water utility infrastructure and in-kind services will be received for:
    - Commercial Businesses, expansion and/or relocation
    - Residential Subdivisions, in-kind water main assistance
    - Community Support of economic development projects
  - A non-refundable application fee of \$300 may be required to accompany the request.
  - Commercial applications exceeding 200 kW are required to apply under rate guidelines for the Economic Development Rate.
  - The applicant must submit the number, nature, and type of new jobs to be created and projected salaries from the addition or expansion of the Applicant's business.
  - Applicant must provide a complete listing of any and all other incentives for which they have applied, received, or which have been denied.
  - Whether the proposed development within the KCBPU service area would occur if not for the economic development assistance.
  - The KCBPU may perform an audit 12-months after start-up which load estimates can be verified by meter readings. Applicants who fail to reach estimated loads contained in their application will receive a reduced amount. Additional loads exceeding original estimates will not be considered. If Applicant does not construct homes to substantially all-electric design the Board may discontinue further economic assistance.
- 2.04      *Staff Recommendation for Consideration***      Applications will be forwarded to the General Manager with staff recommendation to be submitted for consideration by the Board upon verification that the following minimum criteria are met:

- **COMMERCIAL BUSINESSES:**

- The Applicant must submit a general description of its business and operation; a business plan and/or a marketing plan, including such financial statements as are requested by staff and the Board.
- Applications must be for owner-occupied buildings, or have a minimum lease of 5 years within KCBPU's service area.
- A letter of intent must be submitted by the Applicant stating compliance with Affirmative Action/Equal Employment Opportunity guidelines, along with a further statement to hire employees from within KCBPU Service Territory whenever possible, and to utilize local businesses and professional services whenever possible within KCBPU's service territory.
- The Applicant will provide a reasonable forecast electric and water requirement projecting electrical demand, energy and gallons showing benefit to the Utility Systems (i.e., load factor, power factor, electric consumption, water consumption, etc.).
- The Applicant must provide written documentation as to why funds are needed for expansion/relocation in Kansas City, Kansas, and to what extent they will be used.
- A description with costs of Applicant's proposed investment in infrastructure.

- **RESIDENTIAL SUBDIVISIONS**

For residential subdivision developments assistance may be provided in the form of in-kind services related to water line extensions and improvements.

- The Applicant must submit a copy of a deed to property demonstrating ownership or a notarized letter demonstrating control over property and ability to order improvements for development. Copies of any contracts or agreements between the Applicant and any property owner must be included in the application.
- Twelve contiguous lots are considered the minimum number of subdivisions lots for consideration however a waiver may be granted upon special circumstances.
- The Applicant must submit a copy of any deed restrictions, homeowner's declarations, etc., with their application.
- The Applicant must submit a market analysis of the project detailing potential sales, demographic breakdowns, growth, trends, income level, etc.

- Marketing plan including an advertising schedule for the first year of sales activity must be submitted detailing strategies, funds used for promotion, sales schedule and marketing agent, along with promotional schedule.
- When practical a subdivision should have a staffed, open model home used for display purposes in selling the subdivision. Model home should be readily accessible for potential buyer review and must be substantially an all-electric design (minimum of an add-on heat pump). Homes within the subdivision must also be substantially all-electric design. A letter of intent or deed restrictions must be presented to support and require electric design on all lots.
- If Applicant does not construct homes to substantially all-electric design the Board may discontinue further economic assistance and will revoke the rebate.
- Maximum amount of assistance per house will be the average per lot construction cost of water line extensions, and provided as “in-kind services”. Additional costs are borne by the Applicant. The Applicant is responsible for all KCBPU incurred costs of the project, which are not eligible for refund.

- The Applicant will receive lot reimbursements for completed lots with occupied homes, at the per lot rate, over a three-year period beginning upon completion and acceptance by the KCBPU of water main installation.

The Applicant is responsible to notify the KCBPU when reimbursement is due

- KCBPU will charge the builder within the development a “water main economic recovery charge” average for the cost of the water main per lot at the time meter and tap is requested. This charge may be up to the reimburse amount to the Applicant.
- Pro-forma financial statements of development costs and construction time schedules are to be submitted.
- The Applicant must complete the subdivision within three years. Any lots not completed within three years will not receive lot refunds.
- The Applicant, at their own cost, must provide any easements, surveys or other items in accordance with the KCBPU’s policies and construction standards, and fulfill requirements of the Board’s approved Engineering Standards and pay any legal fees necessary.

**2.05*****Consideration of  
Request***

In considering whether to approve a request meeting the minimum application requirements the Board, at its sole discretion, shall evaluate and determine the financial stability.

- The request for assistance will be based upon review of the Applicant's financial statements and records.
- The Applicant must show that the company is financially sound in the form of:

Balance Sheet

Income Statement

Statement of Retained Earnings

- If capitalization of the business is less than \$500,000, then the business may be required to present to the KCBPU a Certificate of Deposit or a Surety Bond as appreciable option or letter of credit in the amount of the assistance for the three-year period.
- Residential Applicants are exempted from audited financial statements due to reimbursement for in-kind services. But must submit current financial statements.
- The applicant must be current on all taxes for properties owned in Wyandotte County and current on all City of Kansas City, Kansas Occupational Business Licenses.
- The recommendations of the General Manager as to the amount of economic assistance and any conditions or requirements attached, will be presented to the Board.

The Board, upon review of the request, shall, at its sole discretion by majority vote, approve or deny the application and shall determine the amount and conditions of economic assistance. An approval of a request under these guidelines will be considered an agreement between the Applicant and the KCBPU.



REVISION HISTORY*Revision History:*

Prior Version # [Effective Date]	Owner [Author]		Approver	Board Approval Required <input checked="" type="checkbox"/> Yes
N/A	Name	Patrice Townsend	William Johnson	
	Title	Director Utility Services	General Manager	
Current Version # [Effective Date]	Owner [Author]		Approver	
7/27/2021	Name	Patrice Townsend	William Johnson	
	Title	Director Utility Services	General Manager	
Description of Changes:	<b>Restructuring of Policy format. Previously policy number 02-100-008.</b>			
Resolution Number				
Owner Signature/Date				
General Manager Signature/Date				



# Economic Development Fund Request

KCKCC Community Education Center

August 4, 2021

# Downtown Campus Project

KCKCC has plans to build a downtown community college campus between 6<sup>th</sup> and 7<sup>th</sup> Streets along State Avenue.

- 130,000 sq. ft. community education center
- 57,000 sq. ft. building will be shared by 5 community partners
  - YMCA
  - Wyandot Behavioral Health
  - Swope Health
  - University of Kansas
  - A future partner to be named later
- A new downtown Community America credit union is part of this development

# Downtown Campus Project

The project sponsors are projecting the following economic benefit to the community.

- KCK student educational opportunities
- Newly created jobs in the downtown area
- Healthcare services provided to the community
- Electric utility revenue \*
- Water utility revenue \*

\* revenue projections will still need to updated



# Downtown Campus Project

The project sponsors are projecting the following economic benefit to the community.

- KCKCC
  - 800 students annually (up to 1,200 annually after 5 years)
- Jobs created
  - 151 employees on site
- Health services provided
  - 8,650 people served (up to 20,250 annually after 5 years)
- Credit Union
  - 5,000 (up to 10,000 annually after 5 years)

# Project EDF Request

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Total estimated cost of the project to date:

- \$70 million

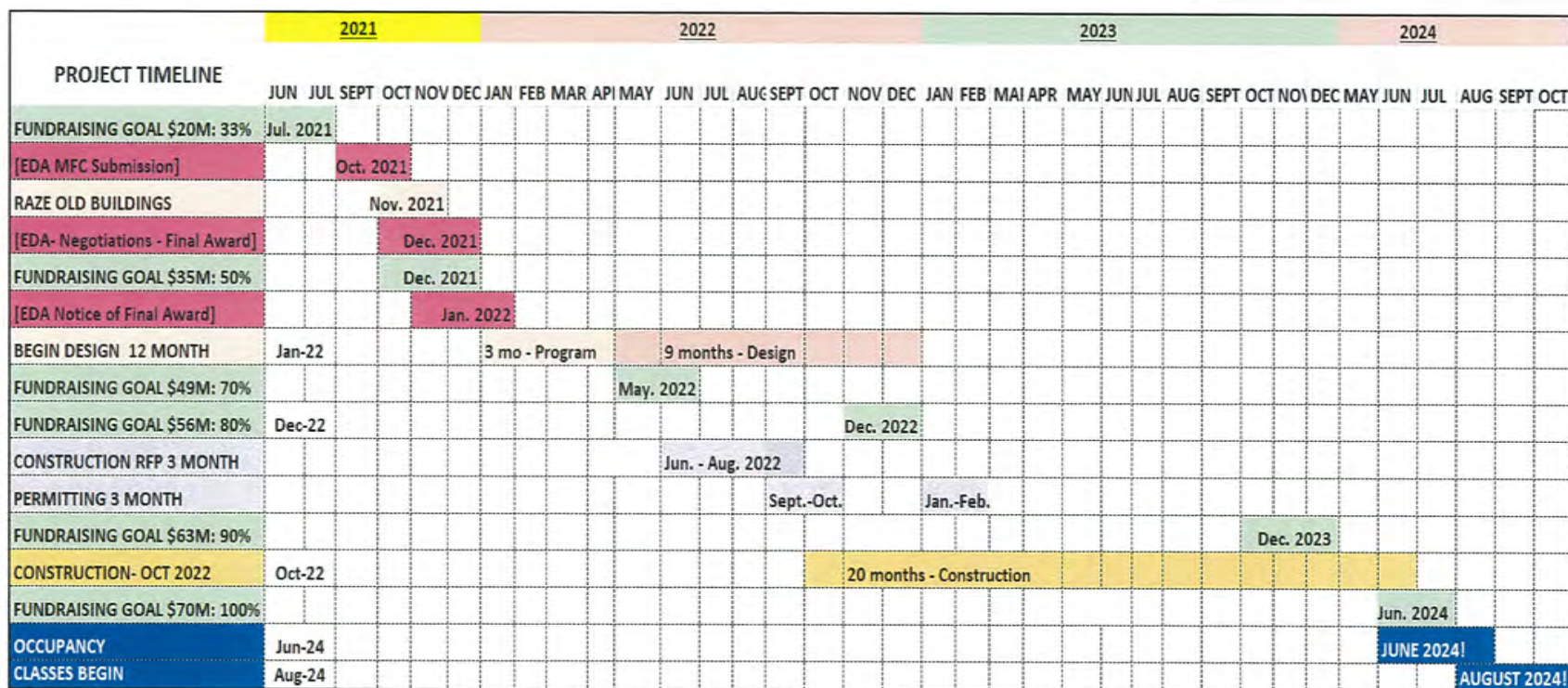
Money raised or committed by public/private donations to date:

- \$31.23 million

Total requested amount of economic development support from BPU

- \$3 million
- Either direct funding, in kind support, or combination of both







# KCKCC Site Plan





# KCKCC Site Plan



# KCKCC Site Plan

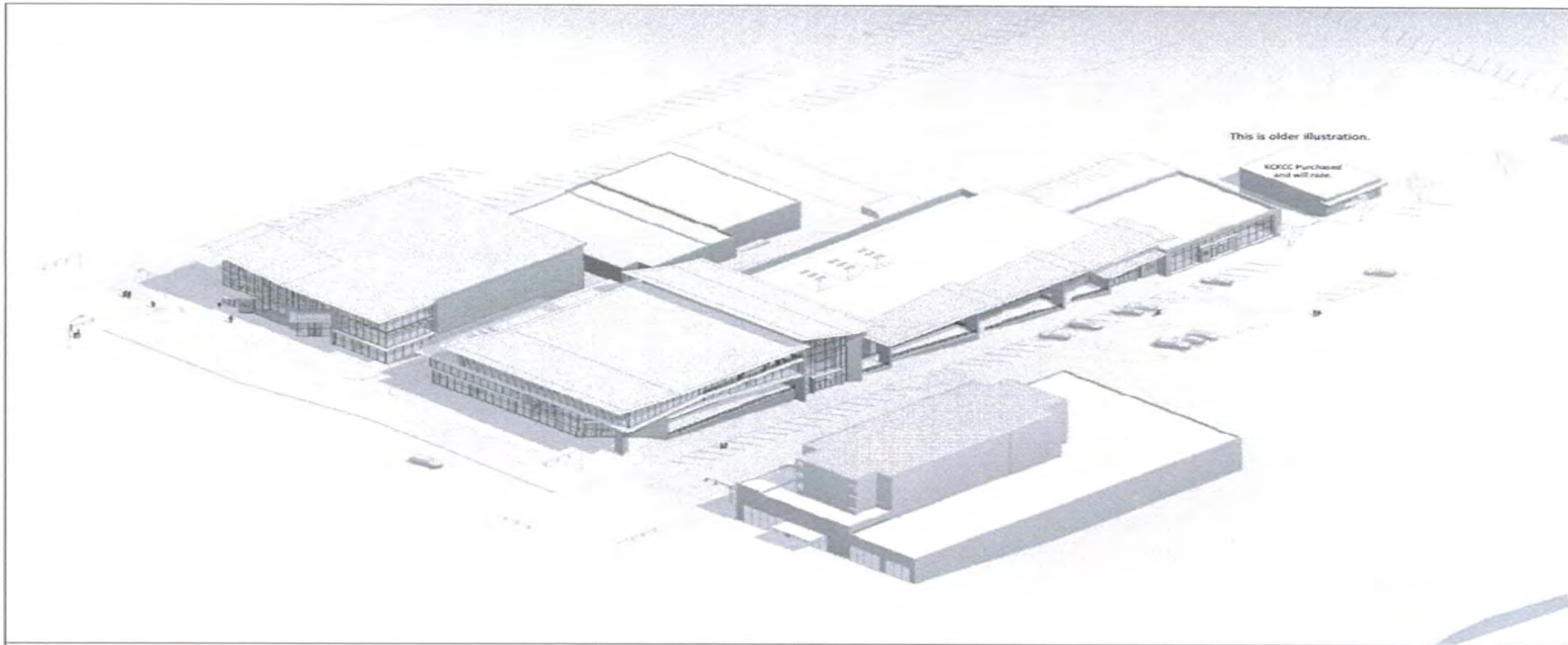




# KCKCC Site Plan



# KCKCC Site Plan



A314 - 3D AXON

KCKCC COMMUNITY EDUCATION CENTER

# GM Recommendations

The following are recommendations from the General Manager:

- The project satisfies a number of requirements for the Economic Development Fund
- Staff will need to see final site plans and engineering requirements
  - We need to work with developers on the exact infrastructure needed
  - We will possibly need to invest in system improvements around the campus
  - The information gathered will be used to determine ROI
  - Follow up with the Board with an updated application and request for funding
- I do recommend supporting this downtown project to some degree
  - A recommended amount tonight is a little premature
  - We can reserve a yet-to-be determined amount of 2021 dollars for future consideration
  - Determine what support levels beyond 2021 as we consider other EDF requests
  - Depending on the amount granted, determine allocation to each partner or project as a whole
- Report final determination back to KCKCC and partners





Thank you

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Questions?



**Approval of Minutes**  
**Regular Session 8-4-21**  
Agenda Item #V

**REGULAR SESSION –WEDNESDAY, AUGUST 4, 2021**

STATE OF KANSAS       )  
  ) SS  
CITY OF KANSAS CITY)

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Also on teleconference: William Johnson, General Manager; Wendy Green, Senior Counsel; Lori Austin, Chief Financial Officer/Chief Administrative Officer; Jeremy Ash, Executive Director Electric Operations; Johnetta Hinson, Executive Director Customer Service; Steve Green, Executive Director Water Operations; Jerry Ohmes, Executive Director Electric Supply; Jerry Sullivan, Chief Information Officer; David Mehlhaff, Chief Communications Officer; Chris Stewart, Director Civil Engineering; Dennis Dumovich, Director of Human Resources; Robert Kamp, IT Project Manager; and Patrice Townsend, Director Utility Services.

A tape of this meeting is on file at the Board of Public Utilities.

Mr. Milan called the Board Meeting to order at 6:00 P.M. He welcomed all that were listening or viewing the meeting. He stated the COVID-19 pandemic had made it necessary to conduct the meeting using technology for staff as well as for the general public. Those wishing to offer comments during the Public Comments section could click on the raised hand feature at the bottom of the application or window or press Star 9 and be connected by phone. As always, the public could email or call the BPU with any concerns. The agenda could be found on the BPU website. If they were using Zoom, it would appear on their screen. Mr. Milan introduced himself and the other Board Members along with the General Manager, and Legal Counsel.

Roll call was taken and all Board Members were present via teleconference.

**Item #3 – Approval of Agenda**

A motion was made to approve the Agenda by Jeff Bryant, seconded by Ms. Gonzales, and unanimously carried.

**Item #4 – Approval of Regular Session Minutes**

A motion was made to approve the minutes of the Regular Session of July 21, 2021 by Ms. Gonzales, seconded by Mr. Groneman, and unanimously carried.



**REGULAR SESSION –WEDNESDAY, AUGUST 4, 2021**

STATE OF KANSAS        )  
  ) SS  
CITY OF KANSAS CITY )

**Item #5 – Public Comments**

Mr. William Johnson, General Manager, asked Mr. Robert Kamp, IT Project Manager, if there were any visitors wishing to speak.

Mr. Kamp said that no one had their hand raised via teleconference.

**Item #6 – General Manager / Staff Reports**

- i. *KERA Program Update*: Mr. David Mehlhaff, Chief Communications Officer, delivered a PowerPoint presentation outlining how BPU had been promoting the KERA program. (see attached)

Mr. Johnson reported that the original deadline for the KERA program application, August 1, 2021, had been extended to May 1, 2022.

Mr. Johnson offered a PowerPoint presentation to discuss the disconnect moratorium expiring August 4, 2021.

Mr. Johnson, Ms. Lori Austin, Chief Financial Officer/Chief Administrative Officer, and Ms. Johnetta Hinson, Executive Director Customer Service, addressed questions and comments from the Board.

A motion was made to extend the existing moratorium through October 6, 2021, by Mr. Bryant, seconded by Ms. Mulvany Henry.

Roll call was taken;

Mr. Eidson – Yes

Mr. Groneman – Yes

Mr. Milan – No

Mr. Bryant – Yes

Ms. Gonzales – Yes

**REGULAR SESSION –WEDNESDAY, AUGUST 4, 2021**

STATE OF KANSAS        )  
                                      ) SS  
CITY OF KANSAS CITY)

Ms. Mulvany Henry – Yes

The motion carried 5-1.

- ii. *2<sup>nd</sup> Quarter 2021 Financials*: Ms. Austin, delivered a PowerPoint presenting the 2021 2<sup>nd</sup> Quarter Financials to the Board. (see attached)

A motion was made to approve the 2<sup>nd</sup> Quarter 2021 Financials as presented by Ms. Gonzales, seconded by Mr. Eidson, and carried unanimously.

- iii. *Water Operations Quarterly Report*: Mr. Chris Stewart, Director Civil Engineering, gave a PowerPoint presentation to update the Board on their current projects and also the KDHE loan projects. (see attached)

Mr. Steve Green, Executive Director Water Operations, spoke briefly about Water Operations cost increases and delays due to difficulties caused by the February 2021 deep freeze and COVID.

- iv. *Miscellaneous Comments*: Mr. Johnson thanked staff for the continuous efforts put into gathering information and presenting to the Board.

**Item #8 – Board Comments**

Mr. Eidson had no comments.

Mr. Groneman spoke about the moratorium discussion and the situations that could be created by continuing to extend it.

Mr. Bryant thanked staff for the work put into the moratorium discussion. He also said he would be out for the first meeting in September and asked if it would be possible to meet September 8<sup>th</sup> and 22<sup>nd</sup> instead of September 1<sup>st</sup> and 15<sup>th</sup>.

Ms. Gonzales also thanked staff for providing details to help the Board in making hard decisions and she also thanked the Water Department for their update.

Ms. Mulvany Henry had no comments.

**REGULAR SESSION –WEDNESDAY, AUGUST 4, 2021**

STATE OF KANSAS       )  
  ) SS  
CITY OF KANSAS CITY)

Mr. Milan thanked staff for taking time to provide necessary information regarding the KCKCC project. He also thanked staff for information they provided about available funds through the State. He also echoed Mr. Groneman's comments.

**Item #10 – Adjourn**

A motion was made to adjourn the Regular Session at 8:16 P.M. by Mr. Groneman, seconded by Mr. Eidson, and unanimously carried.

ATTEST:

APPROVED:

\_\_\_\_\_  
Secretary

\_\_\_\_\_  
President

# Kansas Emergency Rental Assistance BPU Marketing/Promotion

March 15-July 30, 2021

# KERA Web Promotion

Added temporary banner to homepage on both the English & Spanish sites

Banner links to the KERA webpage

## Banners





# Web Promotion

Updated the 'Utility Assistance' page to include KERA copy on both the English & Spanish sites

Link to the KERA flyer - 32 downloads\*

KERA webpage link - 17 clicks\*

## Customer Payment Assistance Programs

Helping those in need with the Power of Community.

### Kansas Emergency Rental Assistance (KERA)

Renters and landlords can apply for assistance to help with current and past-due rent, utility, and internet payments for up to 12-months.

[Click here for program details.](#)

To apply, visit the [Kansas Housing Resources Corporation website.](#)

### BPU Customer Hardship Payment Service Program

For those needing assistance paying their bill due to health or other unforeseen emergencies, the BPU Customer Hardship Payment Service program is here to help. By partnering with the United Way of Wyandotte County, the program can help area residents take advantage of a one-time financial assistance service that provides up to \$500 to offset power and water expenses.

#### To be eligible, you must:

- Have received at least six months of continuous BPU service.
- Provide proof of income (or lack of income).
- Provide verification of other expenses that prevent you from making your BPU payment.
- Verify that you are the resident of the address listed on your BPU bill.
- Set an alarm to be notified when you near a preset budgeted amount.

Contact BPU Customer Service at 913.573.9190, or the special Hardship Hotline, at 913.371.6772 to learn more. BPU will refer all eligible cases to the United Way of Wyandotte County, program administrator.

For more information about the United Way of Wyandotte County, [click here.](#)

For a listing of other agencies offering emergency utility assistance programs, [click here.](#)



\* Stats are English & Spanish combined



# Web Promotion

## Uploaded News Releases

## April

## Emergency Rental/Utility Assistance Program Available In Kansas

## Rent, Utility, and Internet-Access Assistance Offered

**(KANSAS CITY, KS)**—The Kansas Emergency Rental Assistance (KERA) program was launched on March 15<sup>th</sup>. This new program providing rent, utility, and internet access assistance to households experiencing financial hardships due to the COVID-19 pandemic is now accepting applications. The KERA program application deadline is August 1<sup>st</sup>. This August deadline will allow state staff to process as many applications as possible in anticipation of obligating at least 65 percent of the allocated program funds by September 30<sup>th</sup>, 2021.

The assistance covers up to 12 months of rent and rental arrears (money past due), up to three months of prospective rent at a time, even if the household does not have rental arrears, and past due residential utility and home energy (electric, gas, water, sewer and trash services), and internet costs.

The KERA program is funded through the Coronavirus Response and Relief Supplemental Appropriations Act of 2021, which provided the state of Kansas nearly \$200 million in rental assistance funding. The Kansas Housing Resources Corporation (KHRC) serves as the administrator of the majority of these funds through the KERA program.

Those eligible to apply include tenants who rent their home, tenants whose 2020 household income did not exceed 80% of the area's median income, households where at least one member is experiencing documented financial hardship as a result of the COVID-19 pandemic, or at least one member of the household is uncertain of where they will stay or may become homeless without housing assistance.

To work for the museum, both the tourist and their localised need work solid

Views - 227\*  
Link Clicks - 54\*

## March

### Emergency Rental/Utility Assistance Program Launches In Kansas

**Rent, Utility, and Internet-Access Assistance Now Available**

(KANSAS CITY, Kan.) — The Kansas Emergency Rental Assistance (KERA) program was launched on March 15th. A new program providing rent, utility, and internet-access assistance to households experiencing financial hardships due to the COVID-19 pandemic is now accepting applications. The KERA program launched March 15th.

The assistance covers up to 12 months of rent and rental arrears (money past due), up to three months of prospective rent at a time, even if the household does not have rental arrears, and past due residential utility and home energy (electric, gas, water, sewer and trash services), and internet costs.

The KERA program is funded through the Coronavirus Response and Relief Supplemental Appropriations Act of 2021, which provided the state of Kansas nearly \$200 million in rental assistance funding. The Kansas Housing Resources Corporation (KHRC) will serve as the administrator of the majority of these funds through the KERA program.

Those eligible to apply include tenants who rent their home, tenants whose 2020 household income did not exceed 80% of the area's median income, households where at least one member is experiencing documented financial hardship as a result of the COVID-19 pandemic, or at least one member of the household is uncertain of where they will stay or may become homeless without housing assistance.

To apply for the program, both the tenant and their landlord must apply online via a joint application process. The landlord completes online certification and the tenant submits the online application. The landlord and tenant are then notified when the application is processed. If approved, the landlord and or/service provider receive funds directly from the Kansas housing resources Corporation (KHRC). The landlord and or/service provider then applies assistance to the tenant's account.

Views - 317\*  
Link Clicks - 76\*

## June

### BPU Board Approves A One Month Moratorium On Disconnects

**(KANSAS CITY, Ks)**—The Kansas City Board of Public Utilities (BPU) Board of Directors voted unanimously on a one-month moratorium on residential utility disconnections. Effective immediately, BPU will suspend disconnecting utility service for non-payment through July 31st. This temporary moratorium is for residential customers only.

Customers are encouraged to stay current with their bills to avoid getting too far behind and if anyone has any BPU billing or customer service questions, they can call 913-573-9190 and a utility representative is available to assist.

One of the main reasons for this moratorium was to allow more time for some customers to take advantage of the Kansas Emergency Rental Assistance (KERA) program.

The KERA program is funded through the Coronavirus Response and Relief Supplemental Appropriations Act of 2021, which provided the state of Kansas nearly \$200 million in rental assistance funding. The Kansas Housing Resources Corporation (KHRC) serves as the administrator of the majority of these funds through the KERA program.

Those eligible to apply include tenants who rent their home, tenants whose 2020 household income did not exceed 80% of the area's median income, households where at least one member is experiencing documented financial hardship as a result of the COVID-19 pandemic, or at least one member of the household is uncertain of where they will stay or may become homeless without housing assistance.

To apply for the program, both the tenant and their landlord must apply online via a joint application process. The landlord completes online certification and the tenant submits the online application. The landlord and tenant are then notified when the application is processed. If approved, the landlord and on-site provider receive funds directly from the Kansas Housing Resources

Views - 203\*  
Link Clicks - 8\*

\* Stats are English & Spanish combined

# KERA Marketing


## KERA Flyer English & Spanish Versions

- Distributed to community organizations as well as the KCK faith-based group of 90 pastors

**WINDOTTE COUNTY, KS RESIDENTS**

### Kansas Emergency Rental Assistance

*Do you need help paying rent and utilities?*



The Kansas Emergency Rental Assistance (KERA) program, funded through the federal Coronavirus Response and Relief Supplemental Appropriations Act of 2021 and administered by Kansas Housing Resources Corporation (KHRC), provides rent, utility, and internet assistance to households financially impacted by the COVID pandemic.

Applications accepted until Aug 1, 2021

**WHO IS ELIGIBLE?**  
You must meet all the following criteria:

- You rent your home
- Your 2020 income did not exceed 80% of the area's median income
- At least one member of the household is experiencing documented financial hardship as a result of the COVID pandemic
- At least one member of the household is unsure where they will stay or may become homeless without housing assistance
- Applicant can provide valid proof of I.D.

**WHAT DOES IT COVER?**

- Up to 12 months of current & past due rent
- Up to 3 months of prospective rent at a time, even if the household does not have past due rent charges
- Past due residential utility, home energy (electric, gas, water, sewer, and trash services), and internet costs

\*All expenses must have been billed or charged 4/1/2020 or later

**HOW TO APPLY:**

1. You and your landlord must apply online
2. You and your landlord are alerted once the application is processed
3. If approved, landlord and/or service provider(s) receives funds from KHRC
4. Landlord and/or service provider(s) applies funds to your account

**AFTER YOU APPLY:**


1. A pre-qualified application notice from KHRC will confirm your application has been received and is under review
2. Notify BPU Customer Service at 913-573-9190 as soon as you receive the KHRC application notice (BPU will provide service without disconnection for 30 days or more)
3. Email your KHRC application notice to [docs@bpu.com](mailto:docs@bpu.com)
4. If rejected, you must contact BPU for other assistance resources that you may qualify for at 913-573-9190

Apply online at [kshousingcorp.org/emergency-rental-assistance](https://kshousingcorp.org/emergency-rental-assistance)  
Kansas Housing - (785) 217-2007 | [kera@kshousingcorp.org](mailto:kera@kshousingcorp.org)

**CONDAJO DE WINDOTTE, RESIDENTES DE KANSAS**

### Emergencia de Kansas Asistencia de Alquiler

*¿Necesita ayuda para pagar el alquiler y los servicios públicos?*



El programa de Asistencia de Emergencia para el Alquiler en Kansas (KERA), financiado a través de la Ley Federal de Asignaciones Suplementarias de Respuesta y Alivio del Coronavirus de 2021 y administrado por Kansas Housing Resources Corporation (KHRC), proporciona asistencia de alquiler, servicios públicos e Internet a los hogares afectados financieramente por la pandemia de COVID.

Se aceptarán solicitudes hasta el 1 de agosto de 2021

**¿QUIEN ES ELEGIBLE?**  
Debe cumplir con todos los criterios siguientes:

- Alquila su casa
- Su ingreso de 2020 no superó el 80% del ingreso medio del área
- Al menos un miembro del hogar está experimentando dificultades financieras documentadas como resultado de la pandemia de COVID
- Al menos un miembro del hogar no está seguro de donde se quedará o puede quedarse sin hogar sin asistencia para la vivienda
- El solicitante puede proporcionar una prueba válida de identificación

**¿QUÉ CUBRE?**

- Hasta 12 meses de alquiler actual y atrasado
- Hasta 3 meses de alquiler prospectivo a la vez, incluso si el hogar no tiene cargos de alquiler atrasados
- Gastos atrasados de servicios públicos residenciales X, energía del hogar (servicios de electricidad, gas, agua, alcantarillado y recolección de residuos) e Internet

\*Todos los gastos deben haber sido facturados o cobrados al 4/1/2020 o después

**CÓMO APLICAR:**

1. Usted y su arrendador deben presentar la solicitud en línea
2. Usted y su arrendador recibirán una alerta una vez que se procese la solicitud
3. Si se aprueba, el propietario y/o los proveedores de servicios recibirán fondos de KHRC
4. El arrendador y/o el (los) proveedor (es) de servicios aplicarán los fondos a su cuenta

**DESPUÉS DE APLICAR:**

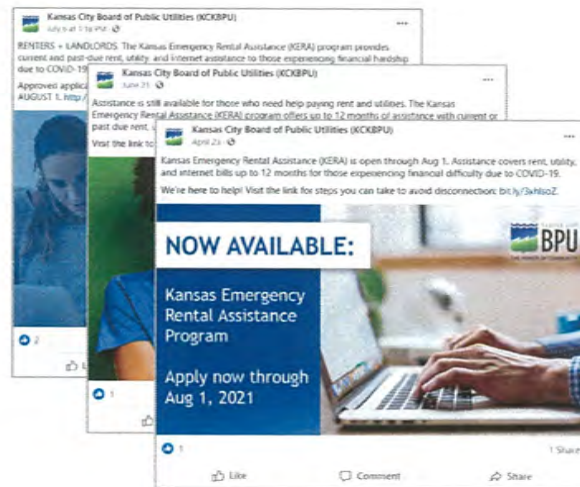
1. Un aviso de solicitud precalificado de KHRC confirmará que su solicitud ha sido recibida y está bajo revisión
2. Notifique al Servicio al Cliente de BPU al 913-573-9190 tan pronto como reciba el aviso de solicitud de KHRC (BPU brindará servicio sin desconexión durante 30 días o más)
3. Envíe por correo electrónico su aviso de solicitud de KHRC a [docs@bpu.com](mailto:docs@bpu.com)
4. Si se rechaza su aplicación, debe comunicarse con BPU para obtener otros recursos de asistencia para los que puede calificar al 913-573-9190

Solicite en línea en [kshousingcorp.org/emergency-rental-assistance](https://kshousingcorp.org/emergency-rental-assistance)  
Vivienda de Kansas - (785) 217-2007 | [kera@kshousingcorp.org](mailto:kera@kshousingcorp.org)



# KERA Social Media

## Social Posts



Facebook



Twitter

## KERA Social Media Performance

	Facebook	Twitter	Nextdoor	Google My Business
Followers	4,108	1,700	22,301	91,563 searches
Posts	12	11 Tweets	4	Not applicable
Impressions	7,393	4,327	7,079	1,410
Engagements	214	39	32	35

We use multiple channels to reach our customers who may have different preferences. Facebook's engagement is more popular than Twitter, while Nextdoor and Google have more followers than either Facebook or Twitter.

# KERA Program Promo

- Summer BPU Connection/WQR
  - ½ Page “Centerfold Feature” article - page 5
  - GM’s Report message - page 2
    - Mailed to over 60,000 customers
    - Distributed to an additional 1,000 stakeholders
    - Electronic version sent to 1,016
  
- BPU News Releases (4x)
  - 3/16, 4/22, 6/24, 7/22
  - Program Launch, Updates, Contacts, etc.
    - Distributed via e-mail to over 310 on list





- Media Interviews/Statements
- Online Media/Traditional Media
  - 10+ stories / placements
  - Wyandotte Daily News, Kansas City Star, The Pitch, KCUR, KS Reflector, Beacon, etc.
  - KMBC TV - 6 news casts
  - Media 500,000+ online views/month, 20,000 readers, etc.
- Community
  - Downtown Shareholders newsletter
  - UG E-News Source / Mayor's Update = (4,500+ week)



**Pitch**

Kansas City Board of Public Utilities launches an emergency rent, utility assistance program in Kansas  
BEK SHACKELFORD March 15, 2021

# Kansas Emergency Rental Assistance State Marketing/Promotion

March 15-July 28, 2021



# KS Housing Resources Corporation KERA Marketing

- In discussions with staff of the Kansas Housing Resources Corporation, we inquired about their marketing efforts of the KERA program
  - They have developed and are continuing with a very aggressive multi-media marketing campaign state-wide since the program launched on March 15<sup>th</sup>
    - Locally, television ads on all 4 local TV stations as well as ads on cable networks, streaming platforms and local radio stations
    - Print ads in the Kansas City Star, Digital ads on social media and flyers developed for school districts' summer food participants and others
    - Target demographics, adults between 18 and 64 and media buys estimated to achieve 69,984,000 throughout campaign

# KHRC / KERA Marketing Results

- Broadcast Campaign Metrics
  - Kansas City Designated Market Area (DMA) encompassed 904,420 television households (WDAF, KMBC, KCTV & KSHB and KUKC -Univision)
    - Ran TV Ads during early morning newscasts as well as afternoon/evening newscasts
  - Cable networks both English and Spanish
    - Wide variety of programs (189 total) over 209,000 impressions/views
  - Streaming platforms (Hulu, Apple TV, Roku, etc.) over 88,000 impressions in June alone
  - Social Media targeted ads (Facebook, Instagram and Snapchat)
    - Over 510,000 impressions in June
  - Local radio - ran ads on KPRS, KMJK, KCHZ, etc.



# BPU July/August 2021 Disconnect Moratorium

June 23 - August 4, 2021





# Customer Notification via the Interactive Voice Response (IVR) System

BPU's (IVR) was used to contact rental customers who were delinquent

- As of 7/26/2021:
  - Total number of delinquent accounts for rentals - 1,630
  - Adjusted IVR recordings for targeted KERA messages
- Robo Calls using the IVR was initiated at 11 AM on 7/27/2021:
  - The campaign completed with an 88% success rate.
  - The remaining 12% of the calls are those that failed after 3 attempts.
  - Emails sent out to those who we could not reach by phone
    - We had only 159 out of the remaining 314 email accounts that came back as failed attempts
- Failed attempts are caused by Out-of-Date phone numbers and / or email accounts

# Monthly Moratorium Statistics

	June 30, 2021	July 31, 2021	Change
# of all delinquent renters	1,180	1,784	604 (51% increase)
# of known KERA applicants	351	509	158 (45% increase)
# of KERA payouts	78	177	99 (127% increase)
# of delinquent renters who are not on KERA List	1,020 Average \$211 Maximum \$3,546	1,588 Average \$203 Maximum \$4,569	568 (57% increase)
Residential delinquent amounts over 60 days	\$297,824.81	\$409,749.25	\$111,924 (38% increase)



## Past Moratorium Periods

	Period	Date	\$ Amount	Number of Accounts	Accounts increased over the period
All Customers	SPRING 2020	1-Mar-20	\$ 411,632	2,083	20%
		31-Mar-20	\$ 554,033	2,503	
		1-May-20	\$ 1,162,321	3,987	4%
		31-May-20	\$ 1,306,603	3,822	
	WINTER 2020	1-Dec-20	\$ 636,716	2,092	10%
		31-Dec-20	\$ 453,432	2,299	
		1-Mar-21	\$ 1,143,931	3,928	15%
		31-Mar-21	\$ 1,308,743	3,343	
All Residential (including KERA)	SUMMER 2021	1-Jul-21	\$ 459,795	1,823	52%
		31-Jul-21	\$633,358	2,773	

The recent Moratorium has seen an increase of 52% from July 1st to July 31<sup>st</sup>.

## Historical Timeline (Accounts)

### July 2019 - (Non Moratorium period)

- Number of delinquent rental customers on 6/30/2019 - 880
- Number of delinquent rental customers on 7/31/2019 - 787

11% Decrease

### July 2020 - (Moratorium period 3/16/20 thru 5/31/20)

- Number of delinquent rental customers on 6/30/2020 - 1,284
- Number of delinquent rental customers on 7/31/2020 - 864

33% Decrease

### July 2021 - (Moratorium period 6/23/21 thru 8/4/21)

- Number of delinquent rental customers on 6/30/2021 - 1,180
- Number of delinquent rental customers on 7/31/2021 - 1,784

51% Increase

## Historical Timeline (Dollars)

### July 2019 - (Non Moratorium period)

- \$\$ of delinquent rental customers on 6/30/2019 - \$136,869
- \$\$ of delinquent rental customers on 7/31/2019 - \$117,039

14.5% Decrease

### July 2020 - (Moratorium period 3/16/20 thru 5/31/20)

- \$\$ of delinquent rental customers on 6/30/2020 - \$343,659
- \$\$ of delinquent rental customers on 7/31/2020 - \$209,379

39% Decrease

### July 2021 - (Moratorium period 6/23/21 thru 8/4/21)

- \$\$ of delinquent rental customers on 6/30/2021 - \$297,825
- \$\$ of delinquent rental customers on 7/31/2021 - \$633,358

113% Increase



# Thank You

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## Questions?

# 2021 Second Quarter Financial Results

August 4, 2021

# Financial Results

## 2021 Billed kWh (YTD Jan – June)

Electric	(CY) 2021 YTD	(PY) 2020 YTD	
Residential	265,007,824	258,066,195	
Commercial	451,517,446	429,749,834	
Industrial	221,198,090	246,993,453	
	937,723,360	934,809,482	0.3%

Lower usage in 2021 Industrial customers compared to 2020 due to continued slowdown of businesses

Residential usage increased over 2020 as a result of above seasonal weather especially in February.

Residential – Up 3% (-3% from May)   Commercial – Up 5% (+1% from May)   Industrial – Down 10% (-2% from May)

# Financial Results

## 2021 Billed CCF's (YTD Jan – June)

Water	(CY) 2021 YTD	(PY) 2020 YTD	
Residential	1,652,975	1,667,712	
Commercial	1,109,355	1,097,182	
Industrial	804,172	926,459	
	3,566,502	3,691,353	-3.4%

Slightly lower usage compared to 2020 due to business slowdowns as a result of COVID-19

Residential – Down - .75%      Commercial – Down - 1%      Industrial - Down 13%

# Financial Results

## Revenues – Second Quarter 2021

	(CY) 2021 2nd Quarter	(PY) 2020 2nd Quarter		Budget 2021 2nd Quarter	(CY) 2021 2nd Quarter	
Electric	\$ 53.748	\$ 62.515		\$ 60.934	\$ 53.748	
Water	12.173	12.160		12.703	12.173	
Combined	\$ 65.921	\$ 74.675	-11.7%	\$ 73.637	\$ 65.921	-10.5%

\*\*Dollars in millions

### **Actual Compared to 2021 Budget**

Electric down 12%

Water up 4%

Completed the recognition of the ERC Over Collection for 3<sup>rd</sup>/4<sup>th</sup> Quarter of 2020 of \$11.7 million (\$1.9 million a month).  
This was being recognized as revenue and amortized over the next 6 months (Jan-Jun 2021)



# Financial Results

## Revenues – 2021 YTD

	(CY) 2021 YTD	(PY) 2020 YTD		Budget 2021 YTD	(CY) 2021 YTD	
Electric	\$ 140.316	\$ 132.438		\$ 123.188	\$ 140.316	
Water	23.935	24.305		24.901	23.935	
Combined	\$ 164.251	\$ 156.743	4.8%	\$ 148.089	\$ 164.251	10.9%

\*\*Dollars in millions

Electric: *Up 20%*  
 Variance YTD comparing Budget to Actual for  
 2021  
 Residential (\$3.2M)

Commercial (\$3.2M)

Industrial (\$4.1M)

Schools

\$70K

Wholesale  
\$17.5M

Water: *Down 2%*

Residential \$65K

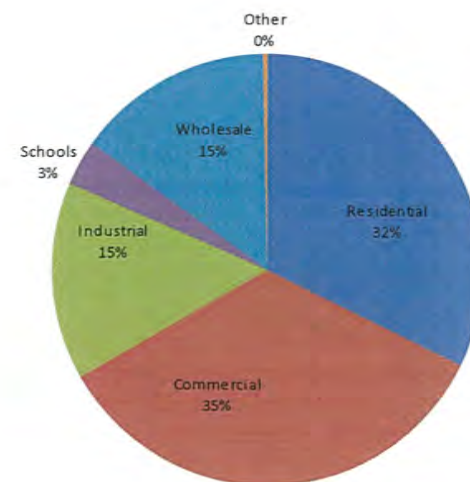
Commercial

(\$196K)

Industrial

(\$481K)

Recognized \$11.7M deferral of revenue YTD from the 2020 ERC in 2021



# Financial Results

## Operating Expenses – Second Quarter 2021

	(CY) 2021 2nd Quarter	(PY) 2020 2nd Quarter		Budget 2021 2nd Quarter	(CY) 2021 2nd Quarter	
Electric	\$ 49.949	\$ 47.285		\$ 51.934	\$ 49.949	
Water	8.797	7.910		9.614	8.797	
Combined	\$ 58.746	\$ 55.195	6.4%	\$ 61.548	\$ 58.746	-4.6%

\*\*Dollars in millions

### Variance – Comparing Budget to Actual for 2021

#### Electric – Down 4%

Production	- 18% down
Purchased Power	- 18% up
Fuel	- 12% down
T&D	- 15% down
G &A	- 9% down

#### Water – Down 15%

Production	- 25% down
T&D	- 12% down
G &A	- 2% down

# Financial Results

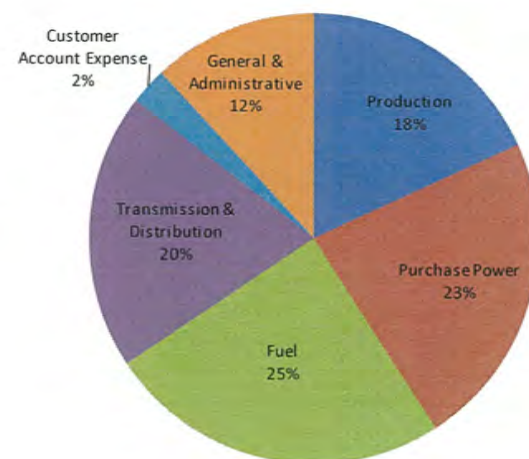
## Operating Expenses – 2021 YTD (Total)

	(CY) 2021 YTD	(PY) 2020 YTD		Budget 2021 YTD	(CY) 2021 YTD	
Electric	\$ 106.673	\$ 93.830		\$ 101.687	\$ 106.673	
Water	17.406	16.755		19.229	17.406	
Combined	\$ 124.079	\$ 110.585	12.2%	\$ 120.916	\$ 124.079	2.6%

\*\*Dollars in millions

### Actual Compared to 2021 Budget

- Electric up 5%
- Water down 9%



# Financial Results

## Operating Expenses – 2021 YTD less Depreciation

	(CY) 2021 YTD	(PY) 2020 YTD		Budget 2021 YTD	(CY) 2021 YTD	
Electric	\$ 91.352	\$ 80.473		\$ 86.988	\$ 91.352	
Water	13.219	12.869		15.262	13.219	
Combined	\$ 104.571	\$ 93.342	12.0%	\$ 102.250	\$ 104.571	2.3%

\*\*Dollars in millions

Variance – YTD comparing Budget to Actual  
2021

### Electric:

Purchased Power \$900K  
 Fuel \$11.0M  
 Production (\$2.6M)  
 T&D (\$2.9M)  
 G&A (\$2.0M)

### Water:

Production (\$743K)  
 T&D (\$755K)  
 G&A (\$468K)



# Financial Results

## Change in Net Position – Second Quarter 2021

	(CY) 2021 2nd Quarter	(PY) 2020 2nd Quarter	Budget 2021 2nd Quarter	(CY) 2021 2nd Quarter
Electric	\$ (6.804)	\$ 3.491	\$ (2.124)	\$ (6.804)
Water	2.014	2.220	1.557	2.014
Combined	\$ (4.790)	\$ 5.711	\$ (0.567)	\$ (4.790)

\*\*Dollars in millions



# Financial Results

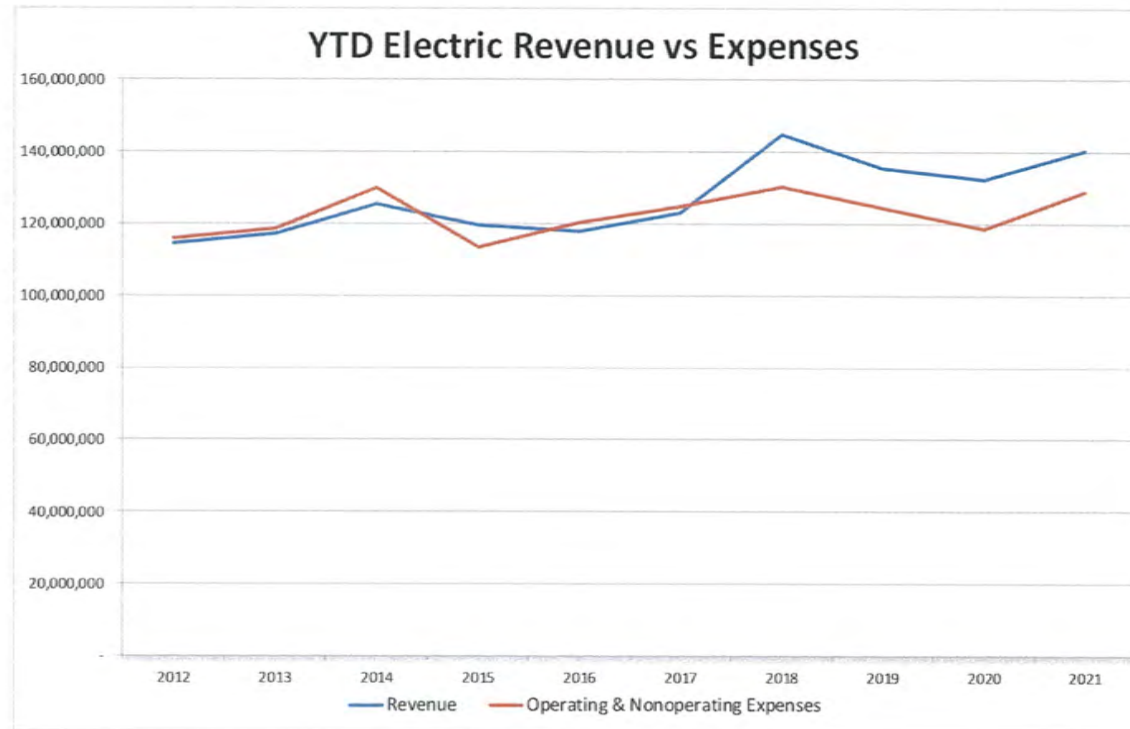
## Change in Net Position – 2021 YTD

	(CY) 2021 YTD	(PY) 2020 YTD
Electric	\$ 11.315	\$ 13.865
Water	3.393	3.233
Combined	\$ 14.708	\$ 17.098

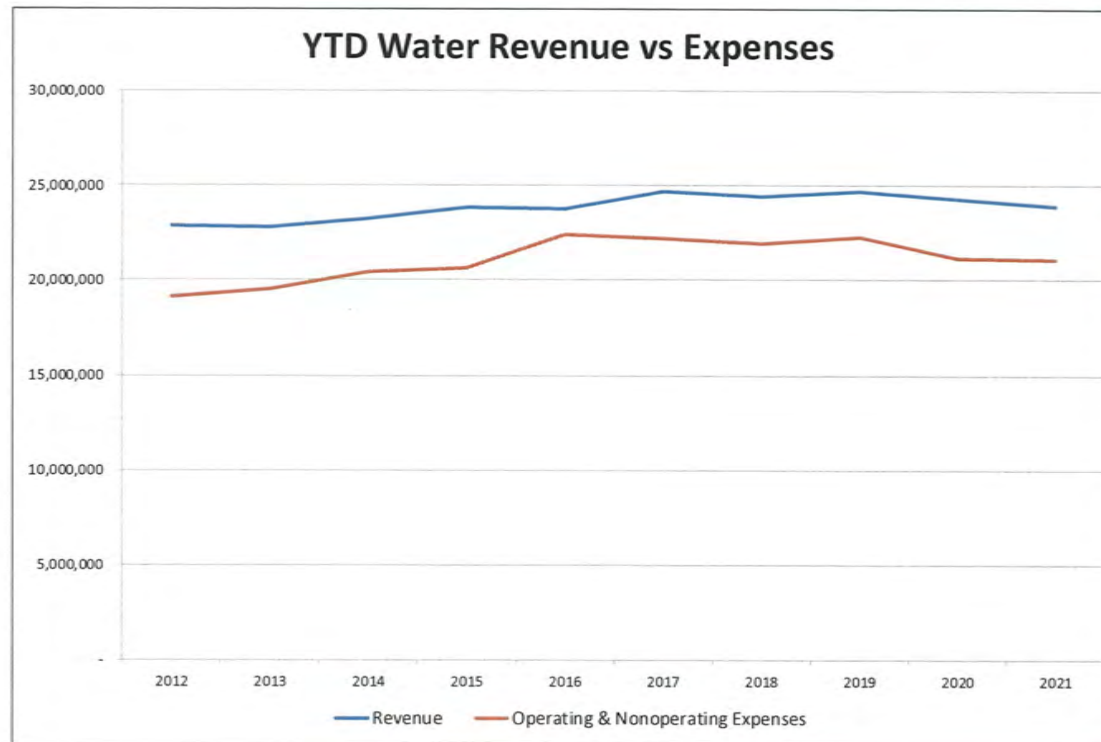
Budget 2021 YTD	(CY) 2021 YTD
\$ (0.948)	\$ 11.315
2.311	3.393
\$ 1.363	\$ 14.708

\*\*Dollars in millions

## Financial Results – 10 Year Trend



## Financial Results – 10 Year Trend



# Financial Results

## Cash Position

	(CY) 2021 June	(PY) 2020 June	2021 May
Combined (E&W)	\$ 45.94	\$ 45.67	\$ 41.94
Days Cash-on-Hand	77	76	71

1 Day = Approximately \$550K-\$600K

\*\*Dollars in millions

\*\* Established Cash Reserve – Market – All settlements were finalized at the end of June 2021  
The money in Cash Reserve – Market was moved to Cash and Marketable Securities



# Financial Results

## Balance Sheet: Notables

	(CY) 2021 June	(PY) 2020 June
Fuel Inventory	\$ 5.759	\$ 4.100
Bond Dollars 2016C (Elec T&D)	\$ 0.708	\$ 1.541
Bond Dollars 2020A (Elec)	\$ 8.201	\$ -

\*\*Dollars in millions

# Financial Results

## Capital Spending

	(CY) 2021 YTD	(PY) 2020 YTD	2021 Budget		
Electric	\$ 7.08	\$ 22.38	\$ 38.94		
Water	3.34	3.74	12.34		
Common	2.09	1.15	5.91		
Total YTD Capital	\$ 12.50	\$ 27.27	\$ 57.20	Remaining	78%

\*\*Dollars in millions

Major projects in 2021:

Dogwood Capital (BPU's portion) - \$1.0M  
 New Development - \$991K  
 Transformers (OH & UG) - \$773K  
 Pole Inspection Replacement - \$1.3M  
 Annual UG & OH Construction - \$800K  
 Water Leak, Valve, System Imp. - \$1.1M  
 UG/CMIP Water Distribution - \$167K

# Financial Results

## Debt Coverage

### Debt Coverage with PILOT

	(CY) 2021 June	(PY) 2020 June
Electric	1.85	2.03
Water	2.03	1.76
Combined	2.05	2.01

### Debt Coverage w/o PILOT

	(CY) 2021 June	(PY) 2020 June
Electric	1.27	1.44
Water	1.58	1.33
Combined	1.45	1.44

Financial Guideline Target 1.6 to 2.1 times with PILOT



# WATER PROJECTS UPDATE

August 4, 2021



## Water Projects

- UG Street & Public Works Projects- \$ 1,100,000
- Developer Projects - \$300,000
- KDHE Loan Projects - \$ 25,000,000 from KDHE Loan
- Facility Maintenance Projects

## Ug Street & Public Works Projects

---

- 7<sup>th</sup> St Trafficway and Central Avenue Intersection - Complete
- Levee Projects - Design submitted to COE
- 110<sup>th</sup> and Riverview Improvement - Construction
- K7 & Parallel Parkway Intersection - Construction
- Wolcott Wastewater Main Improvement - Complete





# 7<sup>th</sup> St Trafficway , North of Central Ave

## New Fire hydrants, Valves and Service Replacement









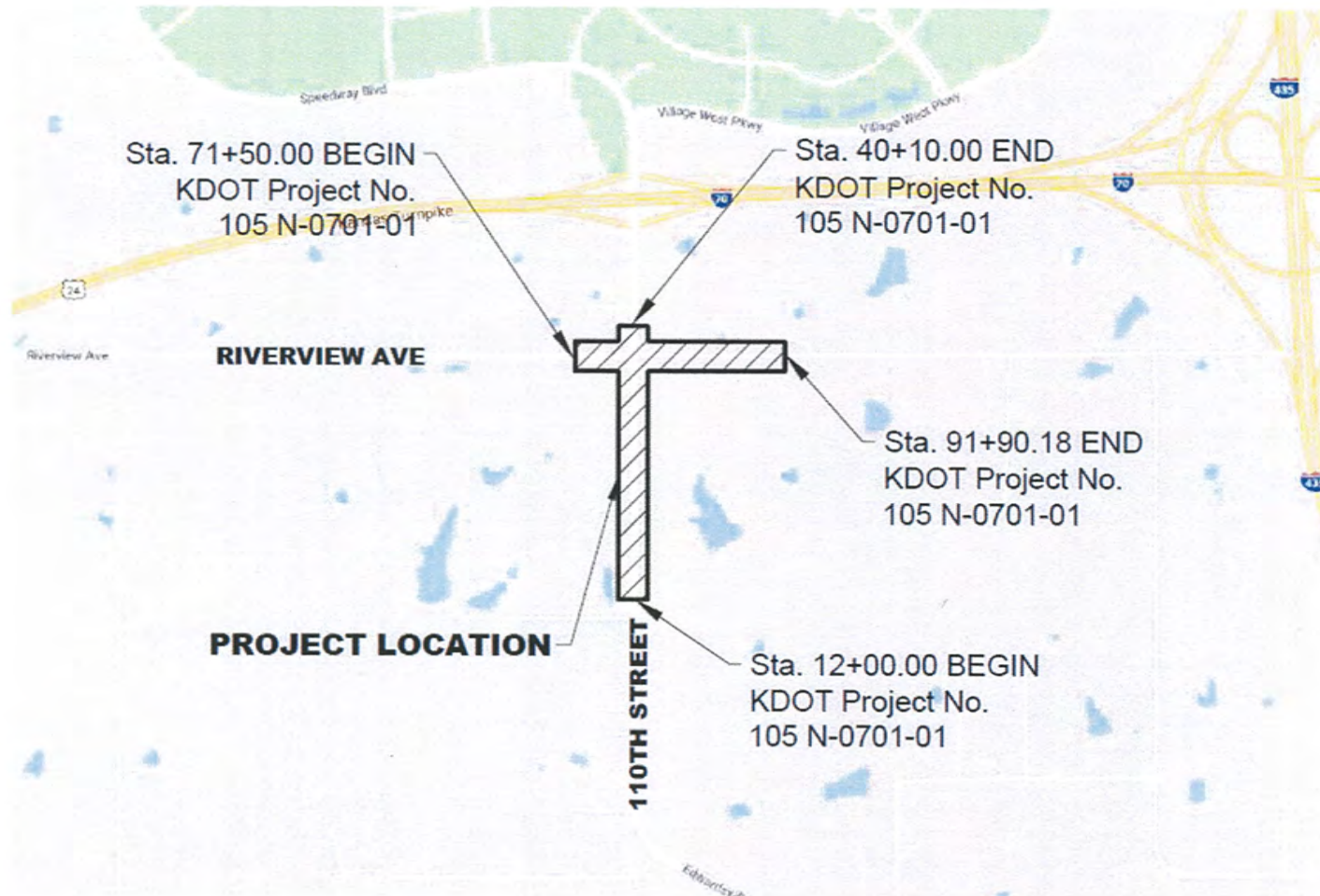




## Levee Relocation East Side of Central Ave Bridge Install 12 inch Main over Top of New Levee



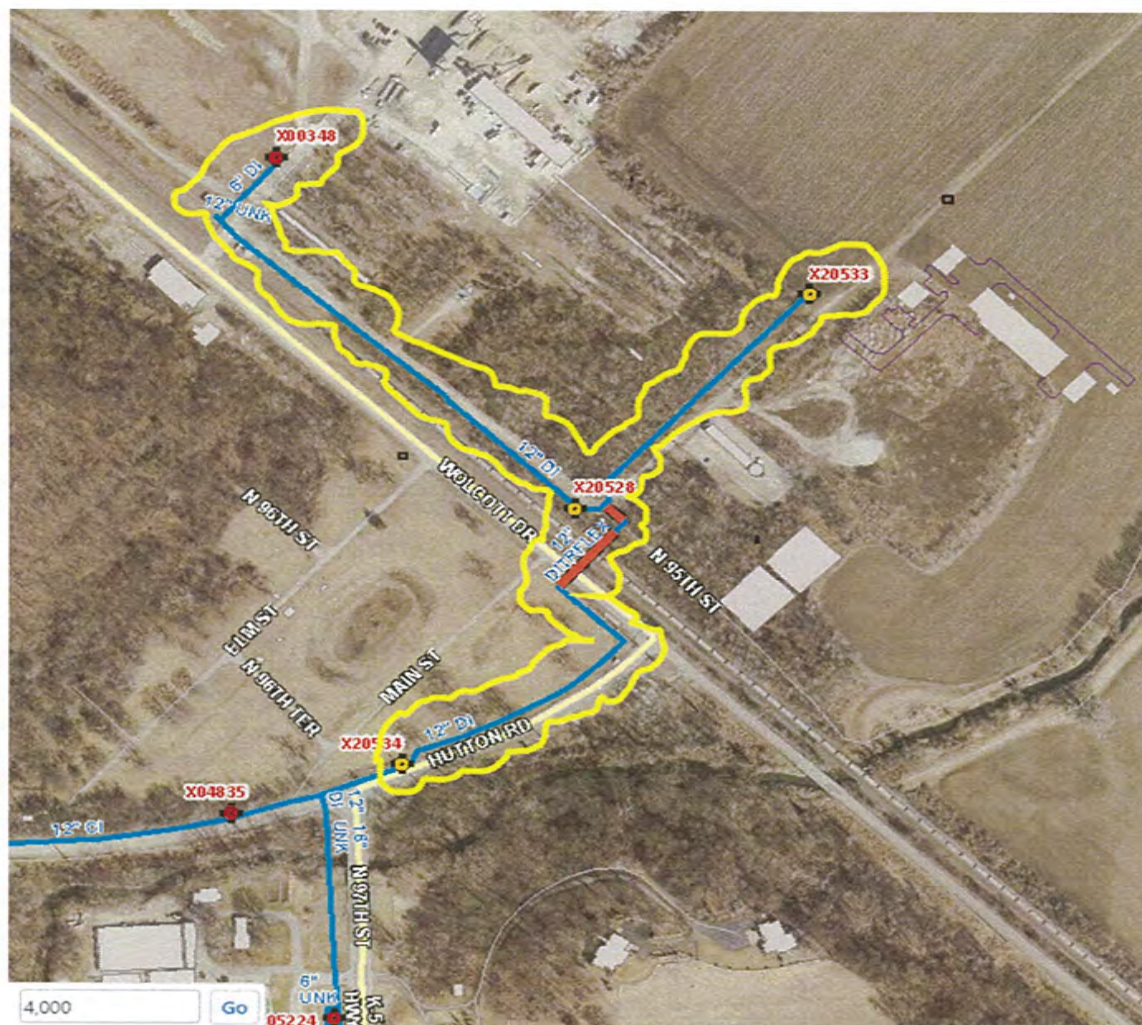
# 110<sup>th</sup> and Riverview - Edwardsville 5000 ft of 12 inch Main





# Wolcott Wastewater Treatment Plant

## 2870 ft of 12 inch main



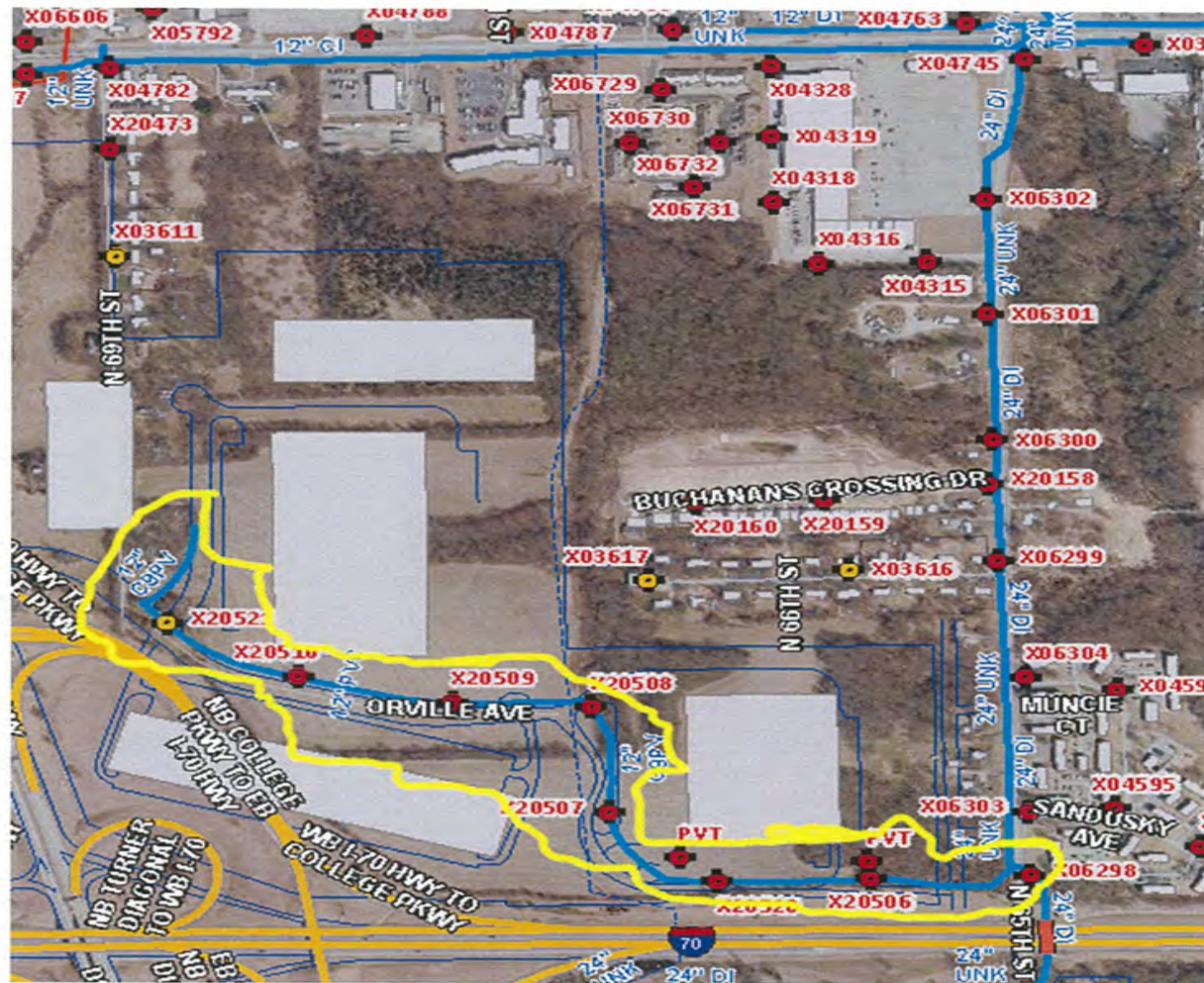


# Water Development Projects

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- Turner Logistics Ph I - Complete
- Turner Logistics Ph II- Design Complete
- Amazon @ 99<sup>th</sup> and Leavenworth Rd - Construction 50 % Complete
- Piper Estates - Complete
- Villas of Piper Valley - Design Complete
- 25<sup>th</sup> and Cheyenne for Kaw Drainage District - Complete







## Amazon- 99<sup>th</sup> & Leavenworth Road 5900 ft of 12 inch main





# Piper Estates - 131<sup>st</sup> and Sloan

## 2100 ft of 8 inch Main



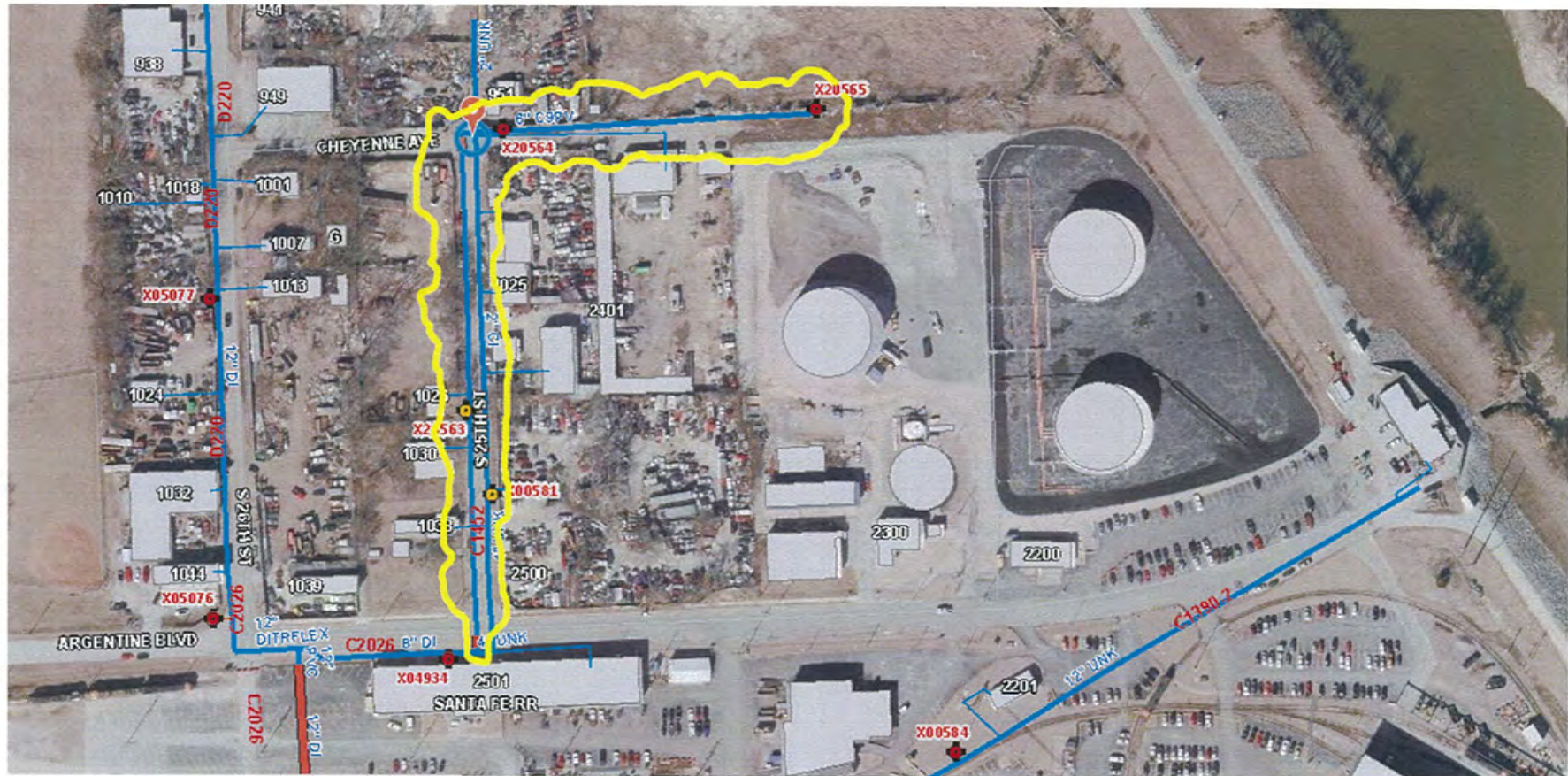


## Villas of Piper Valley - 115<sup>th</sup> & Leavenworth 925 ft of 8 inch main





## Kaw Valley Drainage District - 25<sup>th</sup> & Cheyenne 1150 ft 6 inch water main



## 2021 KDHE LOAN PROJECTS

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- 7 MG Argentine Reservoir - \$10,000,000 ( 2021- 23)
- Aging Distribution Mains - \$ 9,000,000 (2021-24)
- 24 inch Main 12<sup>th</sup> St & Kansas River - \$2,500,000 (2021-23)

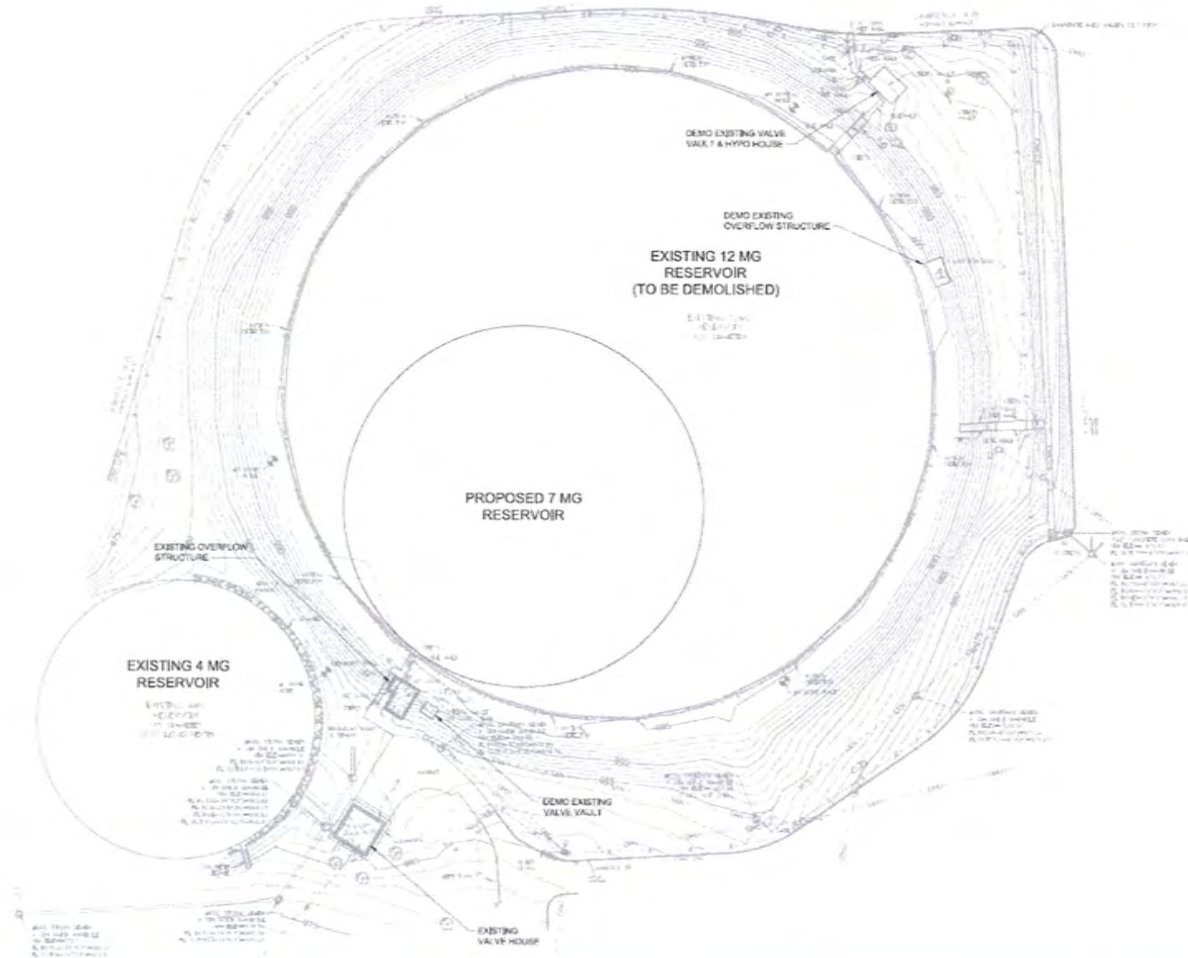




## Argentine Reservoirs



## Argentine 7 MG Reservoir

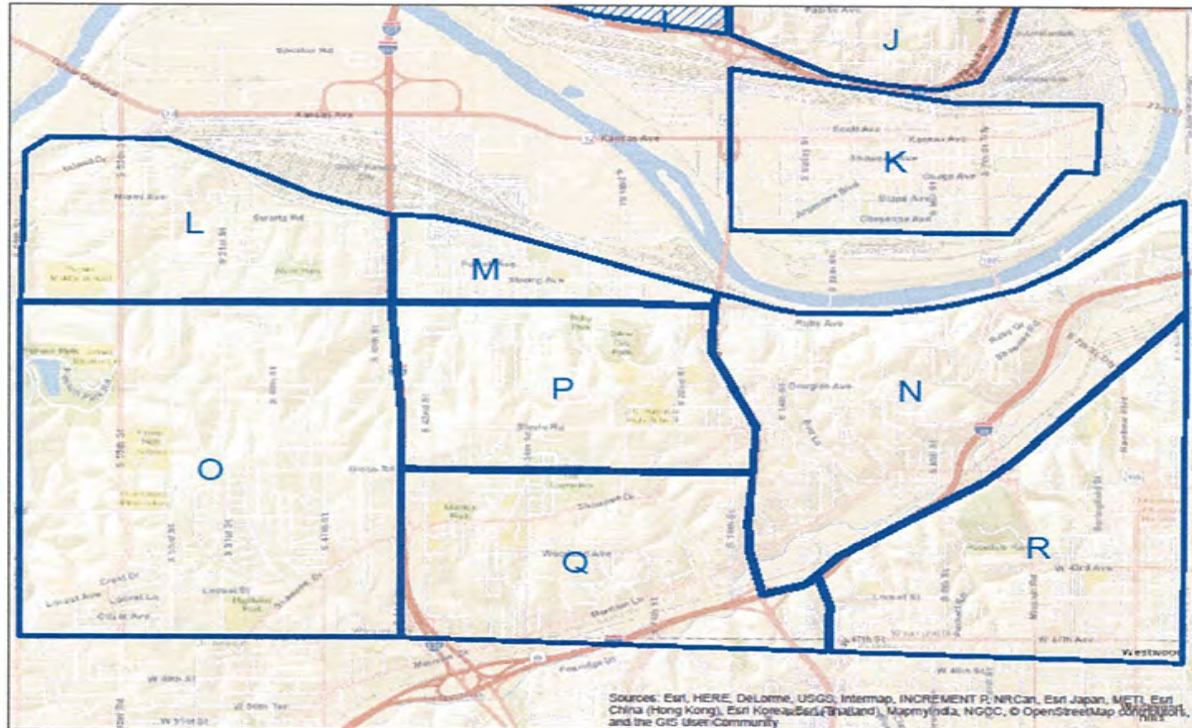


## Argentine 7 MG Reservoir

- Argentine 7 MG Reservoir
  - Design by Black and Veatch
  - Submit Preliminary Design to KDHE - August 2021
  - Final Design - August 2021 – November 2021
  - Advertise for Bid - November 2021
  - Award Contract - January 2022
  - Construction - March 2022 – May 2023

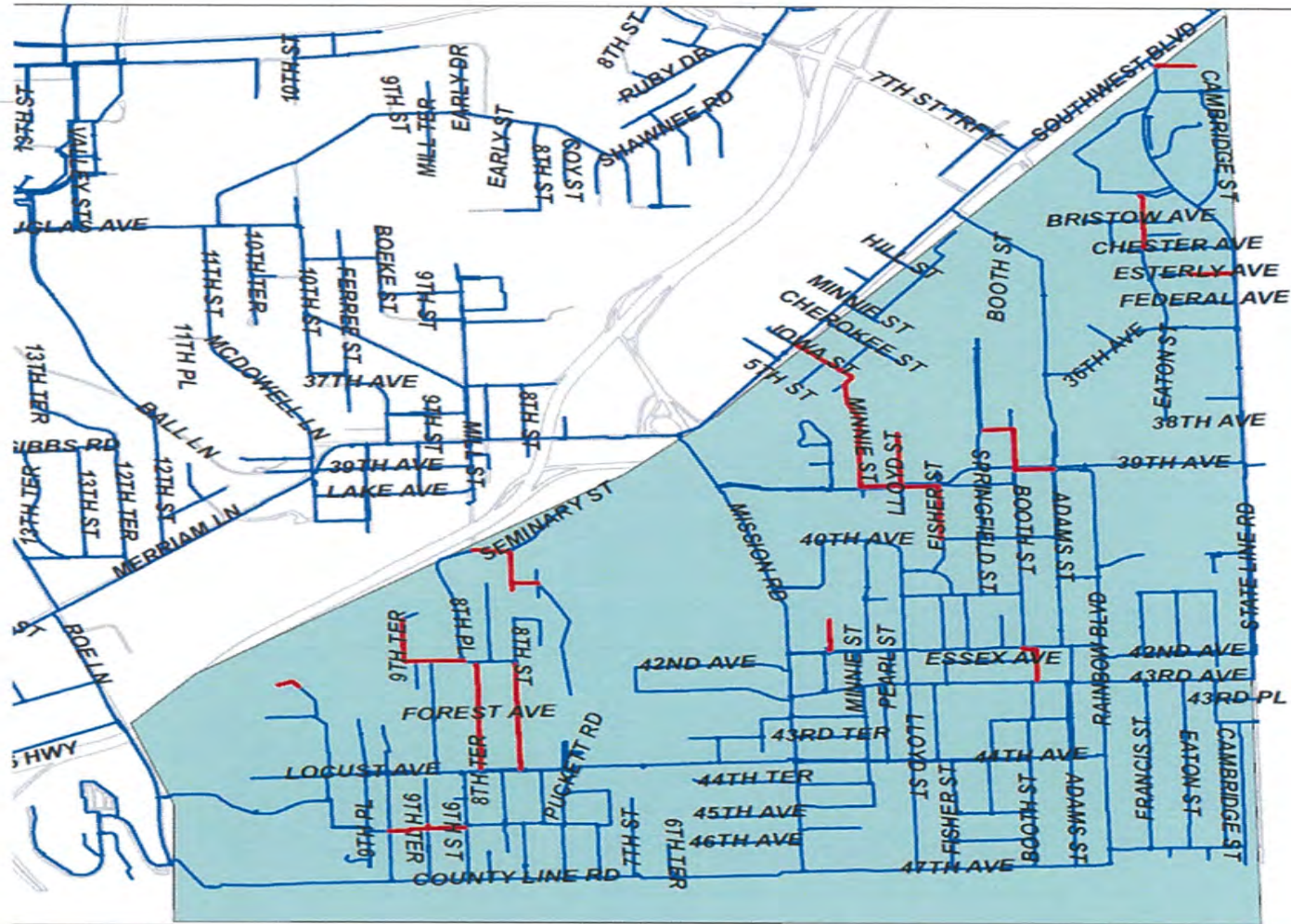


## Aging Infrastructure - Small Diameter Mains



Area R and Area O - Preliminary Design & Surveying Underway  
Begin Construction - Spring 2022

## AREA R



### Area R Data

Number of Leaks: 108

Length of Pipe: 12832

Leaks per Mile: 46

Replacement Cost @ \$125 per foot: \$1,604,066.90

### Legend

4in Mains with Leaks

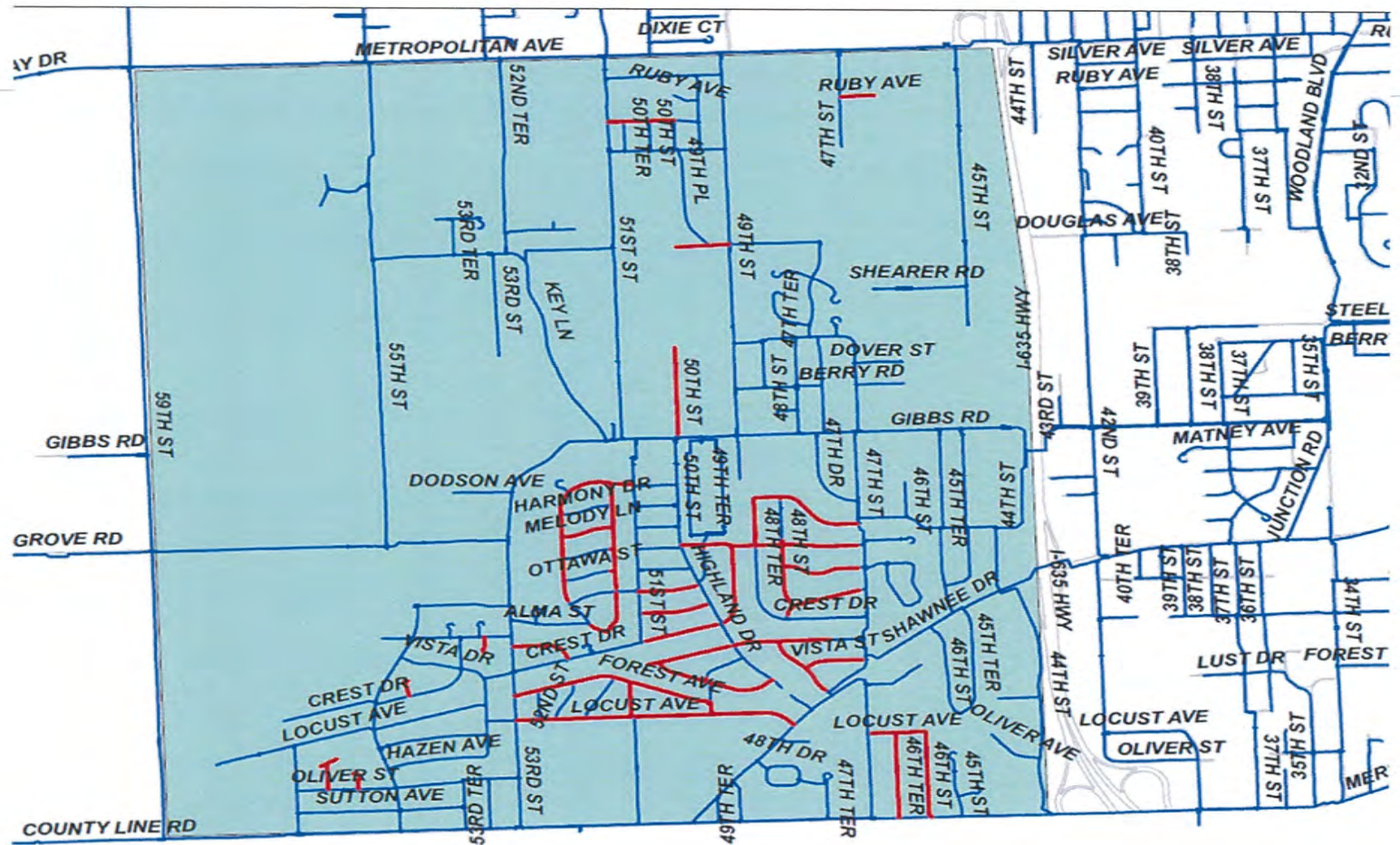
Network Main

Area R





## AREA O



0.5 0.75 1 Miles

### Area O Data

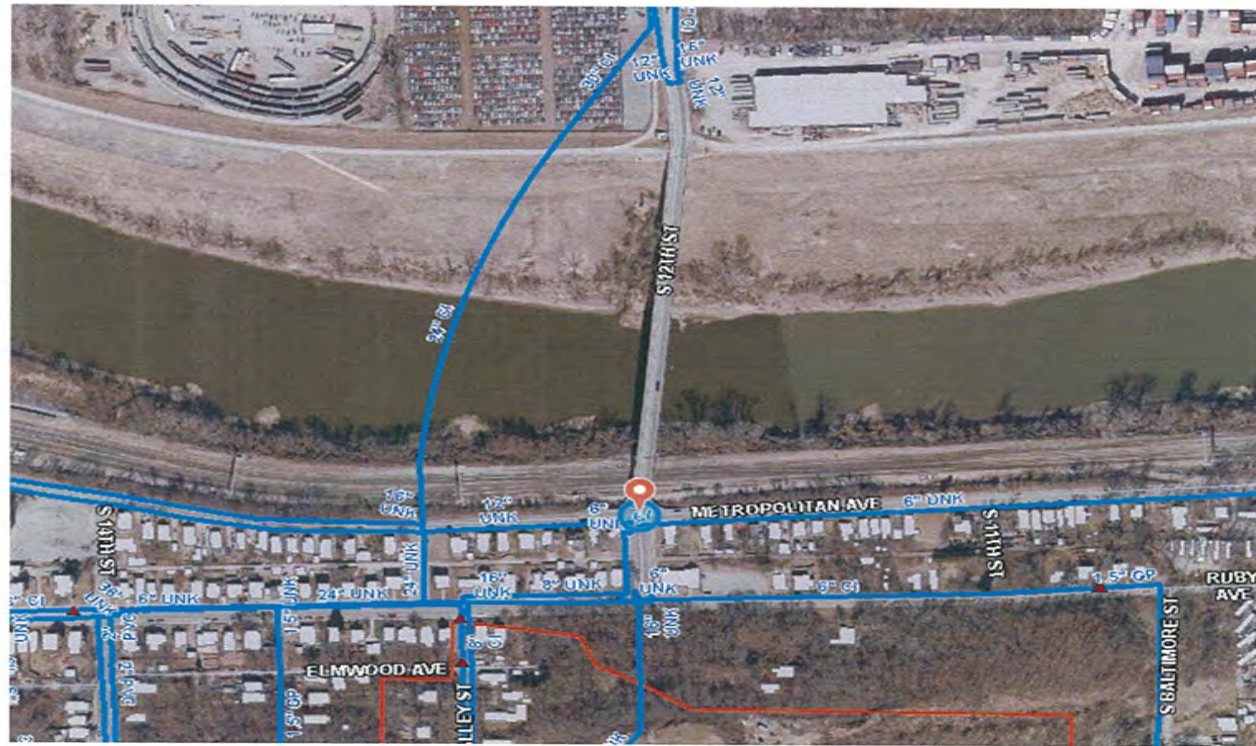
Number of Leaks: 555  
Length of Pipe: 34250  
Leaks per Mile: 91  
Replacement Cost @ \$125 per foot: \$4,281,374.46

### Legend

- 4in Main with Leaks
- Network Main
- Area O



# 12<sup>th</sup> Street River Crossing



## 12th Street River Crossing

- Design by Burns and McDonnell
- 12th St. River Crossing exposed due to River Channel Degradation
- Completed Stabilization on Existing Main - May 2021
- Design New Main Crossing - June 2021 – June 2022
- Alignment Study Completion - October 2021

# Alignment Study Options

- 24 inch and 30 inch main
- Horizontal Directional Drill and Bridge Attachment
- Alignment east or west of 12<sup>th</sup> Street
- 18th Street Bridge Main included in study due to 2025 KDOT Project



# Facility Maintenance Projects

- NWTP Roof Replacement - August - November 2021
- NWTP VFD - RFP Complete / Waiting Contract Approval
- Parallel Pump Station Roof Replacement - August – October 2021
- Muncie Gasoline Storage Tank Replacement - Received Proposals
- Security Improvements Ph I Access Control - Received Proposals
- Oakland Elevated Tank Painting Project - BID Opening Aug 2021

# Thank You







# RESOLUTION # 5265

(CLASS A MEMBER)

## RESOLUTION APPOINTING DELEGATES AND ALTERNATE DELEGATES TO 2021 ANNUAL MEETING OF WESTERN FUELS ASSOCIATION, INC.

BE IT RESOLVED by the Board of Directors of KC-BPH

\_\_\_\_\_ that the following named persons are hereby  
appointed as its Delegates and Alternate Delegates, to-wit:

WILLIAM A. JOHNSON Delegate

DONG T. QUACH Delegate

\_\_\_\_\_ Alternate Delegate

\_\_\_\_\_ Alternate Delegate

to the 2021 Annual Meeting of the Members of Western Fuels Association, Inc.

\*\*\*

### SECRETARY'S CERTIFICATE

I, \_\_\_\_\_, Secretary of \_\_\_\_\_  
\_\_\_\_\_, do hereby certify that the above and foregoing Resolution  
was adopted by the Board of Directors in a meeting on the \_\_\_\_\_ day of  
\_\_\_\_\_, 2021, and that this Resolution has not been amended or modified.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2021.

\_\_\_\_\_  
Secretary

